

2022-2024 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

| COUNTY | FTEs | | | BUDGET (b) | | | 22-23 | 23-24 |
|---|---------------|---------------|---------------|----------------------|----------------------|-----------------------|--------------|--------------|
| | 2022 | 2023 | 2024 | 2022 | 2023 | 2024 | % CHG | % CHG |
| ADAMS (b) | 6.00 | 7.50 | 7.00 | \$ 382,636 | \$ 464,186 | \$ 464,686 | 21.3% | 0.1% |
| ASOTIN | 5.00 | 5.00 | 5.00 | \$ 280,703 | \$ 365,538 | \$ 402,544 | 30.2% | 10.1% |
| BENTON* (b) | 21.00 | 20.00 | 23.00 | \$ 2,266,567 | \$ 1,705,443 | \$ 1,705,443 | -24.8% | 0.0% |
| CHELAN (b) | 16.00 | 16.00 | 16.00 | \$ 1,425,357 | \$ 1,464,423 | \$ 1,611,613 | 2.7% | 10.1% |
| CLALLAM (b) | 18.50 | 18.50 | 18.50 | \$ 1,886,569 | \$ 2,223,480 | \$ 2,116,769 | 17.9% | -4.8% |
| CLARK (b) | 44.00 | 44.00 | 44.00 | \$ 4,680,489 | \$ 4,755,272 | \$ 5,011,453 | 1.6% | 5.4% |
| COLUMBIA (b) | 4.00 | 3.00 | 3.00 | \$ 319,881 | \$ 230,196 | \$ 228,939 | -28.0% | -0.5% |
| COWLITZ (b) | 20.00 | 19.00 | 20.75 | \$ 2,163,025 | \$ 2,252,525 | \$ 2,277,314 | 4.1% | 1.1% |
| DOUGLAS | 9.00 | 9.00 | 10.00 | \$ 826,053 | \$ 849,412 | \$ 913,243 | 2.8% | 7.5% |
| FERRY | 3.70 | 4.00 | 4.00 | \$ 259,572 | \$ 302,970 | \$ 328,448 | 16.7% | 8.4% |
| FRANKLIN | 14.00 | 14.00 | 16.00 | \$ 1,232,662 | \$ 1,493,527 | \$ 1,728,000 | 21.2% | 15.7% |
| GARFIELD (b) | 2.48 | 2.00 | 2.00 | \$ 191,353 | \$ 195,213 | \$ 202,058 | 2.0% | 3.5% |
| GRANT (b) | 16.00 | 16.00 | 16.00 | \$ 1,606,203 | \$ 2,147,965 | \$ 1,919,741 | 33.7% | -10.6% |
| GRAYS HARBOR(b) | 17.00 | 17.00 | 17.00 | \$ 1,482,683 | \$ 1,543,811 | \$ 1,693,926 | 4.1% | 9.7% |
| ISLAND | 14.00 | 14.00 | 15.00 | \$ 1,562,763 | \$ 1,590,926 | \$ 1,593,342 | 1.8% | 0.2% |
| JEFFERSON (b) | 9.39 | 10.39 | 10.39 | \$ 940,392 | \$ 956,419 | \$ 1,157,238 | 1.7% | 21.0% |
| KING* (b) | 210.00 | 216.00 | 213.00 | \$ 26,708,359 | \$ 28,550,302 | \$ 29,329,467 | 6.9% | 2.7% |
| KITSAP (b) | 23.40 | 23.80 | 24.00 | \$ 1,893,788 | \$ 2,222,028 | \$ 2,614,424 | 17.3% | 17.7% |
| KITTITAS | 14.00 | 14.00 | 14.00 | \$ 1,471,863 | \$ 1,600,210 | \$ 1,792,528 | 8.7% | 12.0% |
| KLICKITAT (b) | 8.00 | 9.00 | 9.00 | \$ 735,706 | \$ 852,520 | \$ 859,160 | 15.9% | 0.8% |
| LEWIS (b) | 20.00 | 20.00 | 20.00 | \$ 1,535,156 | \$ 2,034,596 | \$ 2,034,358 | 32.5% | 0.0% |
| LINCOLN | 4.00 | 5.00 | 6.00 | \$ 360,000 | \$ 456,821 | \$ 525,063 | 26.9% | 14.9% |
| MASON (b) | 14.00 | 13.00 | 13.00 | \$ 1,432,417 | \$ 1,409,860 | \$ 1,251,951 | -1.6% | -11.2% |
| OKANOGAN | 13.00 | 14.00 | 14.00 | \$ 1,045,102 | \$ 1,206,589 | \$ 1,320,477 | 15.5% | 9.4% |
| PACIFIC (b) | 8.00 | 8.00 | 8.00 | \$ 785,645 | \$ 841,090 | \$ 877,556 | 7.1% | 4.3% |
| PEND OREILLE (b) | 5.00 | 5.00 | 5.00 | \$ 366,499 | \$ 385,732 | \$ 432,374 | 5.2% | 12.1% |
| PIERCE* (a) (b) | 65.60 | 65.60 | 66.35 | \$ 8,799,467 | \$ 8,799,467 | \$ 9,591,282 | 0.0% | 9.0% |
| SAN JUAN (a) (b) | 10.75 | 11.20 | 11.00 | \$ 1,248,313 | \$ 1,260,993 | \$ 1,349,177 | 1.0% | 7.0% |
| SKAGIT (b) | 21.00 | 21.00 | 20.00 | \$ 2,005,884 | \$ 2,192,416 | \$ 2,434,050 | 9.3% | 11.0% |
| SKAMANIA (b) | 4.00 | 4.00 | 4.00 | \$ 379,636 | \$ 365,569 | \$ 360,611 | -3.7% | -1.4% |
| SNOHOMISH (b) | 68.00 | 69.00 | 70.00 | \$ 7,813,572 | \$ 8,043,609 | \$ 8,434,758 | 2.9% | 4.9% |
| SPOKANE | 46.00 | 48.00 | 49.00 | \$ 4,204,136 | \$ 4,488,437 | \$ 4,637,000 | 6.8% | 3.3% |
| STEVENS (b) | 14.00 | 13.75 | 11.88 | \$ 1,282,109 | \$ 1,240,126 | \$ 1,252,834 | -3.3% | 1.0% |
| THURSTON (b) | 33.00 | 33.00 | 33.00 | \$ 3,938,687 | \$ 3,782,093 | \$ 2,101,700 | -4.0% | -44.4% |
| WAHKIAKUM (b) | 4.00 | 4.00 | 4.00 | \$ 343,801 | \$ 365,549 | \$ 420,260 | 6.3% | 15.0% |
| WALLA WALLA (b) | 13.50 | 14.50 | 13.50 | \$ 1,123,955 | \$ 1,158,987 | \$ 1,207,167 | 3.1% | 4.2% |
| WHATCOM (b) | 30.00 | 31.00 | 32.00 | \$ 2,987,731 | \$ 3,221,888 | \$ 3,289,810 | 7.8% | 2.1% |
| WHITMAN (b) | 7.00 | 8.00 | 7.00 | \$ 515,648 | \$ 598,396 | \$ 588,331 | 16.0% | -1.7% |
| YAKIMA (b) | 24.00 | 24.00 | 24.00 | \$ 2,061,025 | \$ 2,343,849 | \$ 2,341,895 | 13.7% | -0.1% |
| TOTAL | 880.32 | 897.29 | 899.37 | \$ 94,545,406 | \$ 99,962,433 | \$ 102,400,990 | | |
| MEAN | | | | | | | 7.68% | 3.83% |
| MEDIAN | | | | | | | 6.33% | 4.16% |
| AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN) | | | | | | | 5.73% | 2.44% |

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, King, and Pierce County's budgets are for 2 years.