

2022 - 2024 ASSESSORS' BUDGETS

FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			22-23	23-24
	2022	2023	2024	2022	2023	2024	% CHG	% CHG
ADAMS	6.00	7.50	7.00	\$ 392,136	\$ 473,686	\$ 474,186	20.8%	0.1%
ASOTIN	5.00	5.00	5.00	\$ 283,103	\$ 367,938	\$ 404,944	30.0%	10.1%
BENTON*	21.00	20.00	23.00	\$ 2,641,345	\$ 2,204,202	\$ 2,204,202	-16.6%	0.0%
CHELAN	16.00	16.00	16.00	\$ 1,520,792	\$ 1,604,013	\$ 1,785,197	5.5%	11.3%
CLALLAM	18.50	18.50	18.50	\$ 1,903,069	\$ 2,239,980	\$ 2,209,919	17.7%	-1.3%
CLARK	44.00	44.00	44.00	\$ 4,862,298	\$ 4,926,724	\$ 5,249,818	1.3%	6.6%
COLUMBIA	4.00	3.00	3.00	\$ 350,847	\$ 267,071	\$ 273,412	-23.9%	2.4%
COWLITZ	20.00	19.00	20.75	\$ 2,330,631	\$ 2,433,902	\$ 2,456,761	4.4%	0.9%
DOUGLAS	9.00	9.00	10.00	\$ 826,053	\$ 849,412	\$ 913,243	2.8%	7.5%
FERRY	3.70	4.00	4.00	\$ 259,572	\$ 302,970	\$ 328,448	16.7%	8.4%
FRANKLIN	14.00	14.00	16.00	\$ 1,232,662	\$ 1,493,527	\$ 1,788,000	21.2%	19.7%
GARFIELD	2.48	2.00	2.00	\$ 196,053	\$ 199,913	\$ 207,058	2.0%	3.6%
GRANT	16.00	16.00	16.00	\$ 1,669,679	\$ 2,219,094	\$ 1,999,821	32.9%	-9.9%
GRAYS HARBOR	17.00	17.00	17.00	\$ 1,579,045	\$ 1,640,173	\$ 1,790,288	3.9%	9.2%
ISLAND	14.00	14.00	15.00	\$ 1,562,763	\$ 1,590,926	\$ 1,593,342	1.8%	0.2%
JEFFERSON	9.39	10.39	10.39	\$ 947,870	\$ 963,739	\$ 1,164,538	1.7%	20.8%
KING*	210.00	216.00	213.00	\$ 30,509,387	\$ 33,212,437	\$ 34,205,821	8.9%	3.0%
KITSAP	23.40	23.80	24.00	\$ 2,362,929	\$ 2,617,662	\$ 3,016,940	10.8%	15.3%
KITTITAS	14.00	14.00	14.00	\$ 1,471,863	\$ 1,600,210	\$ 1,792,528	8.7%	12.0%
KLICKITAT	8.00	9.00	9.00	\$ 772,054	\$ 881,755	\$ 896,771	14.2%	1.7%
LEWIS	20.00	20.00	20.00	\$ 1,831,351	\$ 2,347,822	\$ 2,449,232	28.2%	4.3%
LINCOLN	4.00	5.00	6.00	\$ 360,000	\$ 456,821	\$ 525,063	26.9%	14.9%
MASON	14.00	13.00	13.00	\$ 1,462,997	\$ 1,439,823	\$ 1,377,991	-1.6%	-4.3%
OKANOGAN	13.00	14.00	14.00	\$ 1,045,102	\$ 1,206,589	\$ 1,320,477	15.5%	9.4%
PACIFIC	8.00	8.00	8.00	\$ 798,355	\$ 841,440	\$ 877,556	5.4%	4.3%
PEND OREILLE	5.00	5.00	5.00	\$ 375,999	\$ 397,232	\$ 443,874	5.6%	11.7%
PIERCE* (a)	65.60	65.60	66.35	\$ 10,201,072	\$ 10,201,072	\$ 11,537,607	0.0%	13.1%
SAN JUAN (a)	10.75	11.20	11.00	\$ 1,375,847	\$ 1,394,228	\$ 1,498,270	1.3%	7.5%
SKAGIT	21.00	21.00	20.00	\$ 2,022,923	\$ 2,210,950	\$ 2,458,050	9.3%	11.2%
SKAMANIA	4.00	4.00	4.00	\$ 400,905	\$ 388,345	\$ 388,345	-3.1%	0.0%
SNOHOMISH	68.00	69.00	70.00	\$ 8,715,300	\$ 9,116,477	\$ 9,584,679	4.6%	5.1%
SPOKANE	46.00	48.00	49.00	\$ 4,204,136	\$ 4,488,437	\$ 4,637,000	6.8%	3.3%
STEVENS	14.00	13.75	11.88	\$ 1,382,088	\$ 1,473,802	\$ 1,485,767	6.6%	0.8%
THURSTON	33.00	33.00	33.00	\$ 4,992,520	\$ 5,276,841	\$ 3,788,200	5.7%	-28.2%
WAHKIAKUM	4.00	4.00	4.00	\$ 363,601	\$ 385,349	\$ 438,560	6.0%	13.8%
WALLA WALLA	13.50	14.50	13.50	\$ 1,216,064	\$ 1,257,715	\$ 1,307,745	3.4%	4.0%
WHATCOM	30.00	31.00	32.00	\$ 3,516,691	\$ 3,624,185	\$ 3,705,795	3.1%	2.3%
WHITMAN	7.00	8.00	7.00	\$ 515,648	\$ 611,396	\$ 602,731	18.6%	-1.4%
YAKIMA	24.00	24.00	24.00	\$ 2,540,534	\$ 2,860,751	\$ 2,917,432	12.6%	2.0%
TOTAL	880.32	897.29	899.37	\$ 104,995,283	\$ 112,068,609	\$ 116,099,612		
MEAN							8.19%	5.01%
MEDIAN							5.69%	4.29%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							6.74%	3.60%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

- 2022 data - 2022 County Statistics for Comparison Report / - 2023 data - 2023 County Statistics for Comparison Report and 2023 Progress Report.

*Benton, King, and Pierce County's budgets are for 2 years.