

2021-2023 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			21-22	22-23
	2021	2022	2023	2021	2022	2023	% CHG	% CHG
ADAMS (b)	6.17	6.00	7.50	\$ 466,412	\$ 382,636	\$ 464,186	-18.0%	21.3%
ASOTIN	5.00	5.00	5.00	\$ 261,815	\$ 280,703	\$ 365,538	7.2%	30.2%
BENTON* (b)	24.50	21.00	20.00	\$ 2,266,567	\$ 2,266,567	\$ 1,705,443	0.0%	-24.8%
CHELAN (b)	16.00	16.00	16.00	\$ 1,278,947	\$ 1,425,357	\$ 1,464,423	11.4%	2.7%
CLALLAM (b)	18.50	18.50	18.50	\$ 1,754,446	\$ 1,886,569	\$ 2,223,480	7.5%	17.9%
CLARK (b)	42.00	44.00	44.00	\$ 4,615,428	\$ 4,680,489	\$ 4,755,272	1.4%	1.6%
COLUMBIA (b)	3.00	4.00	3.00	\$ 267,939	\$ 319,881	\$ 230,196	19.4%	-28.0%
COWLITZ (b)	19.00	20.00	19.00	\$ 1,988,366	\$ 2,163,025	\$ 2,252,525	8.8%	4.1%
DOUGLAS	9.00	9.00	9.00	\$ 838,264	\$ 826,053	\$ 849,412	-1.5%	2.8%
FERRY	3.70	3.70	4.00	\$ 255,510	\$ 259,572	\$ 302,970	1.6%	16.7%
FRANKLIN	11.00	14.00	14.00	\$ 975,671	\$ 1,232,662	\$ 1,493,527	26.3%	21.2%
GARFIELD (b)	2.67	2.48	2.00	\$ 166,458	\$ 191,353	\$ 195,213	15.0%	2.0%
GRANT (b)	16.00	16.00	16.00	\$ 1,699,890	\$ 1,606,203	\$ 2,147,965	-5.5%	33.7%
GRAYS HARBOR(b)	15.25	17.00	17.00	\$ 1,539,352	\$ 1,482,683	\$ 1,543,811	-3.7%	4.1%
ISLAND	16.00	14.00	14.00	\$ 1,457,371	\$ 1,562,763	\$ 1,590,926	7.2%	1.8%
JEFFERSON (b)	10.39	9.39	10.39	\$ 966,954	\$ 940,392	\$ 956,419	-2.7%	1.7%
KING* (b)	210.00	210.00	216.00	\$ 25,413,225	\$ 26,708,359	\$ 28,550,302	5.1%	6.9%
KITSAP (b)	21.00	23.40	23.80	\$ 1,851,641	\$ 1,893,788	\$ 2,222,028	2.3%	17.3%
KITTITAS	14.00	14.00	14.00	\$ 1,385,014	\$ 1,471,863	\$ 1,600,210	6.3%	8.7%
KLICKITAT (b)	8.00	8.00	9.00	\$ 796,522	\$ 735,706	\$ 852,520	-7.6%	15.9%
LEWIS (b)	19.00	20.00	20.00	\$ 1,389,446	\$ 1,535,156	\$ 2,034,596	10.5%	32.5%
LINCOLN	4.00	4.00	5.00	\$ 359,000	\$ 360,000	\$ 456,821	0.3%	26.9%
MASON (b)	13.00	14.00	13.00	\$ 1,387,532	\$ 1,432,417	\$ 1,409,860	3.2%	-1.6%
OKANOGAN	13.00	13.00	14.00	\$ 1,029,397	\$ 1,045,102	\$ 1,206,589	1.5%	15.5%
PACIFIC (b)	8.00	8.00	8.00	\$ 752,033	\$ 785,645	\$ 841,090	4.5%	7.1%
PEND OREILLE (b)	5.00	5.00	5.00	\$ 339,104	\$ 366,499	\$ 385,732	8.1%	5.2%
PIERCE* (a) (b)	59.95	65.60	65.60	\$ 7,693,940	\$ 8,799,467	\$ 8,799,467	14.4%	0.0%
SAN JUAN (a) (b)	9.75	10.75	11.20	\$ 1,088,308	\$ 1,248,313	\$ 1,260,993	14.7%	1.0%
SKAGIT (b)	21.00	21.00	21.00	\$ 1,969,155	\$ 2,005,884	\$ 2,192,416	1.9%	9.3%
SKAMANIA (b)	3.00	4.00	4.00	\$ 359,067	\$ 379,636	\$ 365,569	5.7%	-3.7%
SNOHOMISH (b)	65.00	68.00	69.00	\$ 7,438,194	\$ 7,813,572	\$ 8,043,609	5.0%	2.9%
SPOKANE	46.00	46.00	48.00	\$ 4,099,178	\$ 4,204,136	\$ 4,488,437	2.6%	6.8%
STEVENS (b)	13.50	14.00	13.75	\$ 749,991	\$ 1,282,109	\$ 1,240,126	70.9%	-3.3%
THURSTON (b)	33.00	33.00	33.00	\$ 3,605,628	\$ 3,938,687	\$ 3,782,093	9.2%	-4.0%
WAHKIAKUM (b)	4.00	4.00	4.00	\$ 322,825	\$ 343,801	\$ 365,549	6.5%	6.3%
WALLA WALLA (b)	13.50	13.50	14.50	\$ 1,049,793	\$ 1,123,955	\$ 1,158,987	7.1%	3.1%
WHATCOM (b)	30.00	30.00	31.00	\$ 3,048,234	\$ 2,987,731	\$ 3,221,888	-2.0%	7.8%
WHITMAN (b)	6.00	7.00	8.00	\$ 448,582	\$ 515,648	\$ 598,396	15.0%	16.0%
YAKIMA (b)	25.00	24.00	24.00	\$ 1,997,815	\$ 2,061,025	\$ 2,343,849	3.2%	13.7%
TOTAL	862.87	882.57	894.24	\$ 89,373,013	\$ 94,545,406	\$ 99,962,433		
MEAN							6.74%	7.68%
MEDIAN							5.10%	6.33%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							5.79%	5.73%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, King, and Pierce County's budgets are for 2 years.