

# COMPARISON OF STAFF LEVELS

## Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2021	2022	2023 Proj.	2021-2022	2022-2023
ADAMS	6.00	6.00	7.50	0.0%	25.0%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	24.50	21.00	20.00	-14.3%	-4.8%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	18.50	18.50	18.50	0.0%	0.0%
CLARK	42.00	42.00	44.00	0.0%	4.8%
COLUMBIA	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	19.00	20.00	19.00	5.3%	-5.0%
DOUGLAS	9.00	9.00	9.00	0.0%	0.0%
FERRY	3.70	3.70	4.00	0.0%	8.1%
FRANKLIN	12.00	14.00	14.00	16.7%	0.0%
GARFIELD	2.48	2.48	2.00	0.0%	-19.4%
GRANT	16.00	16.00	16.00	0.0%	0.0%
GRAYS HARBOR	16.00	17.00	17.00	6.3%	0.0%
ISLAND	14.00	14.00	14.00	0.0%	0.0%
JEFFERSON	10.39	9.39	10.39	-9.6%	10.6%
KING	210.00	210.00	216.00	0.0%	2.9%
KITSAP	21.00	23.40	23.80	11.4%	1.7%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
KLICKITAT	8.00	8.00	9.00	0.0%	12.5%
LEWIS	19.00	20.00	20.00	5.3%	0.0%
LINCOLN	4.00	4.00	5.00	0.0%	25.0%
MASON	13.00	14.00	13.00	7.7%	-7.1%
OKANOGAN	13.00	13.00	14.00	0.0%	7.7%
PACIFIC	8.00	8.00	8.00	0.0%	0.0%
PEND OREILLE	4.45	5.00	5.00	12.4%	0.0%
PIERCE	59.95	65.60	65.60	9.4%	0.0%
SAN JUAN	9.75	11.00	11.20	12.8%	1.8%
SKAGIT	21.00	21.00	21.00	0.0%	0.0%
SKAMANIA	3.00	4.00	4.00	33.3%	0.0%
SNOHOMISH	67.00	69.00	69.00	3.0%	0.0%
SPOKANE	46.00	48.00	48.00	4.3%	0.0%
STEVENS	13.00	15.00	13.75	15.4%	-8.3%
THURSTON	33.00	33.00	33.00	0.0%	0.0%
WAHIAKUM	4.00	4.00	4.00	0.0%	0.0%
WALLA WALLA	13.50	13.50	14.50	0.0%	7.4%
WHATCOM	30.00	31.00	31.00	3.3%	0.0%
WHITMAN	6.00	7.00	8.00	16.7%	14.3%
YAKIMA	24.00	24.00	24.00	0.0%	0.0%
<b>TOTALS</b>	<b>862.22</b>	<b>882.57</b>	<b>894.24</b>		
<b>MEAN</b>				<b>3.6%</b>	<b>2.0%</b>
<b>MEDIAN</b>				<b>0.0%</b>	<b>0.0%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>				<b>2.4%</b>	<b>1.3%</b>

Sources for data include the following:

- 2021 data- 2021 County Statistics for Comparison Report and 2019 Progress Report
- 2022 data- 2022 County Statistics for Comparison Report and 2020 Progress Report
- 2023 data- 2023 County Statistics for Comparison Report and 2021 Progress Report