

2020-2022 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			20-21	21-22
	2020	2021	2022	2020	2021	2022	% CHG	% CHG
ADAMS (b)	6.00	6.17	6.00	\$ 438,232	\$ 466,412	\$ 382,636	6.4%	-18.0%
ASOTIN	5.00	5.00	5.00	\$ 303,228	\$ 261,815	\$ 280,703	-13.7%	7.2%
BENTON* (b)	24.50	24.50	24.50	\$ 1,671,210	\$ 2,266,567	\$ 2,266,567	35.6%	0.0%
CHELAN (b)	16.00	16.00	16.00	\$ 1,292,703	\$ 1,278,947	\$ 1,425,357	-1.1%	11.4%
CLALLAM (b)	18.50	18.50	18.50	\$ 1,557,475	\$ 1,754,446	\$ 1,886,569	12.6%	7.5%
CLARK (b)	42.00	42.00	44.00	\$ 4,425,724	\$ 4,615,428	\$ 4,680,489	4.3%	1.4%
COLUMBIA (b)	3.00	3.00	4.00	\$ 281,021	\$ 267,939	\$ 319,881	-4.7%	19.4%
COWLITZ (b)	19.00	19.00	20.00	\$ 1,918,291	\$ 1,988,366	\$ 2,163,025	3.7%	8.8%
DOUGLAS	9.00	9.00	9.00	\$ 824,839	\$ 838,264	\$ 826,053	1.6%	-1.5%
FERRY	3.70	3.70	3.70	\$ 243,177	\$ 255,510	\$ 259,572	5.1%	1.6%
FRANKLIN	10.00	11.00	14.00	\$ 913,570	\$ 975,671	\$ 1,232,662	6.8%	26.3%
GARFIELD (b)	2.50	2.67	2.48	\$ 166,458	\$ 166,458	\$ 191,353	0.0%	15.0%
GRANT (b)	17.00	16.00	16.00	\$ 1,659,766	\$ 1,699,890	\$ 1,606,203	2.4%	-5.5%
GRAYS HARBOR(b)	14.50	15.25	17.00	\$ 1,491,090	\$ 1,539,352	\$ 1,482,683	3.2%	-3.7%
ISLAND	16.00	16.00	14.00	\$ 1,446,830	\$ 1,457,371	\$ 1,562,763	0.7%	7.2%
JEFFERSON (b)	10.39	10.39	9.39	\$ 998,510	\$ 966,954	\$ 940,392	-3.2%	-2.7%
KING* (b)	213.00	210.00	210.00	\$ 26,325,674	\$ 25,413,225	\$ 26,708,359	-3.5%	5.1%
KITSAP (b)	23.40	21.00	23.40	\$ 2,449,060	\$ 1,851,641	\$ 1,893,788	-24.4%	2.3%
KITTITAS	14.00	14.00	14.00	\$ 1,195,531	\$ 1,385,014	\$ 1,471,863	15.8%	6.3%
KLICKITAT (b)	10.00	8.00	8.00	\$ 725,628	\$ 796,522	\$ 735,706	9.8%	-7.6%
LEWIS (b)	18.00	19.00	20.00	\$ 1,657,390	\$ 1,389,446	\$ 1,535,156	-16.2%	10.5%
LINCOLN	4.00	4.00	4.00	\$ 360,872	\$ 359,000	\$ 360,000	-0.5%	0.3%
MASON (b)	13.00	13.00	14.00	\$ 1,381,090	\$ 1,387,532	\$ 1,432,417	0.5%	3.2%
OKANOGAN	13.00	13.00	13.00	\$ 991,076	\$ 1,029,397	\$ 1,045,102	3.9%	1.5%
PACIFIC (b)	8.00	8.00	8.00	\$ 690,441	\$ 752,033	\$ 785,645	8.9%	4.5%
PEND OREILLE (b)	5.00	5.00	5.00	\$ 350,948	\$ 339,104	\$ 366,499	-3.4%	8.1%
PIERCE* (a) (b)	59.95	59.95	65.60	\$ 7,238,011	\$ 7,693,940	\$ 8,799,467	6.3%	14.4%
SAN JUAN (a) (b)	9.75	9.75	10.75	\$ 1,010,663	\$ 1,088,308	\$ 1,248,313	7.7%	14.7%
SKAGIT (b)	21.00	21.00	21.00	\$ 1,937,958	\$ 1,969,155	\$ 2,005,884	1.6%	1.9%
SKAMANIA (b)	4.00	3.00	4.00	\$ 364,494	\$ 359,067	\$ 379,636	-1.5%	5.7%
SNOHOMISH (b)	66.00	65.00	68.00	\$ 7,950,534	\$ 7,438,194	\$ 7,813,572	-6.4%	5.0%
SPOKANE	46.00	46.00	46.00	\$ 4,031,709	\$ 4,099,178	\$ 4,204,136	1.7%	2.6%
STEVENS (b)	13.00	13.50	14.00	\$ 867,510	\$ 749,991	\$ 1,282,109	-13.5%	70.9%
THURSTON (b)	32.00	33.00	33.00	\$ 3,483,477	\$ 3,605,628	\$ 3,938,687	3.5%	9.2%
WAHKIAKUM (b)	4.00	4.00	4.00	\$ 342,781	\$ 322,825	\$ 343,801	-5.8%	6.5%
WALLA WALLA (b)	13.50	13.50	13.50	\$ 1,041,910	\$ 1,049,793	\$ 1,123,955	0.8%	7.1%
WHATCOM (b)	30.00	30.00	30.00	\$ 2,912,400	\$ 3,048,234	\$ 2,987,731	4.7%	-2.0%
WHITMAN (b)	6.00	6.00	7.00	\$ 409,765	\$ 448,582	\$ 515,648	9.5%	15.0%
YAKIMA (b)	25.00	25.00	24.00	\$ 2,035,508	\$ 1,997,815	\$ 2,061,025	-1.9%	3.2%
TOTAL	868.69	862.22	883.82	\$ 89,386,553	\$ 89,373,013	\$ 94,545,406		
MEAN							1.47%	6.74%
MEDIAN							1.63%	5.10%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							-0.02%	5.79%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, King, and Pierce County's budgets are for 2 years.