

## 2020 - 2022 ASSESSORS' BUDGETS

### FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			20-21	21-22
	2020	2021	2022	2020	2021	2022	% CHG	% CHG
ADAMS	6.00	6.17	6.00	\$ 445,232	\$ 473,412	\$ 392,136	6.3%	-17.2%
ASOTIN	5.00	5.00	5.00	\$ 303,228	\$ 261,815	\$ 283,103	-13.7%	8.1%
BENTON*	24.50	24.50	24.50	\$ 2,076,359	\$ 2,641,345	\$ 2,641,345	27.2%	0.0%
CHELAN	16.00	16.00	16.00	\$ 1,447,664	\$ 1,437,888	\$ 1,520,792	-0.7%	5.8%
CLALLAM	18.50	18.50	18.50	\$ 1,687,557	\$ 1,762,559	\$ 1,903,069	4.4%	8.0%
CLARK	42.00	42.00	44.00	\$ 4,586,665	\$ 4,787,233	\$ 4,862,298	4.4%	1.6%
COLUMBIA	3.00	3.00	4.00	\$ 281,021	\$ 297,163	\$ 350,847	5.7%	18.1%
COWLITZ	19.00	19.00	20.00	\$ 2,092,337	\$ 2,164,860	\$ 2,330,631	3.5%	7.7%
DOUGLAS	9.00	9.00	9.00	\$ 824,839	\$ 838,264	\$ 826,053	1.6%	-1.5%
FERRY	3.70	3.70	3.70	\$ 243,177	\$ 255,510	\$ 259,572	5.1%	1.6%
FRANKLIN	10.00	11.00	14.00	\$ 913,570	\$ 975,671	\$ 1,232,662	6.8%	26.3%
GARFIELD	2.50	2.67	2.48	\$ 171,158	\$ 171,158	\$ 196,053	0.0%	14.5%
GRANT	17.00	16.00	16.00	\$ 1,726,121	\$ 1,749,620	\$ 1,669,679	1.4%	-4.6%
GRAYS HARBOR	14.50	15.25	17.00	\$ 1,571,090	\$ 1,629,214	\$ 1,579,045	3.7%	-3.1%
ISLAND	16.00	16.00	14.00	\$ 1,446,830	\$ 1,457,371	\$ 1,562,763	0.7%	7.2%
JEFFERSON	10.39	10.39	9.39	\$ 1,005,780	\$ 974,224	\$ 947,870	-3.1%	-2.7%
KING*	213.00	210.00	210.00	\$ 30,382,808	\$ 29,214,289	\$ 30,509,387	-3.8%	4.4%
KITSAP	23.40	21.00	23.40	\$ 2,848,451	\$ 2,236,129	\$ 2,362,929	-21.5%	5.7%
KITTITAS	14.00	14.00	14.00	\$ 1,195,531	\$ 1,385,014	\$ 1,471,863	15.8%	6.3%
KLICKITAT	10.00	8.00	8.00	\$ 747,277	\$ 818,171	\$ 772,054	9.5%	-5.6%
LEWIS	18.00	19.00	20.00	\$ 1,886,100	\$ 1,677,348	\$ 1,831,351	-11.1%	9.2%
LINCOLN	4.00	4.00	4.00	\$ 360,872	\$ 359,000	\$ 360,000	-0.5%	0.3%
MASON	13.00	13.00	14.00	\$ 1,432,094	\$ 1,418,112	\$ 1,462,997	-1.0%	3.2%
OKANOGAN	13.00	13.00	13.00	\$ 991,076	\$ 1,029,397	\$ 1,045,102	3.9%	1.5%
PACIFIC	8.00	8.00	8.00	\$ 703,151	\$ 764,743	\$ 798,355	8.8%	4.4%
PEND OREILLE	5.00	5.00	5.00	\$ 362,448	\$ 348,104	\$ 375,999	-4.0%	8.0%
PIERCE* (a)	59.95	59.95	65.60	\$ 9,139,786	\$ 9,139,790	\$ 10,201,072	0.0%	11.6%
SAN JUAN (a)	9.75	9.75	10.75	\$ 1,145,685	\$ 1,225,858	\$ 1,375,847	7.0%	12.2%
SKAGIT	21.00	21.00	21.00	\$ 1,953,811	\$ 1,989,639	\$ 2,022,923	1.8%	1.7%
SKAMANIA	4.00	3.00	4.00	\$ 385,763	\$ 380,336	\$ 400,905	-1.4%	5.4%
SNOHOMISH	66.00	65.00	68.00	\$ 8,776,081	\$ 8,274,873	\$ 8,715,300	-5.7%	5.3%
SPOKANE	46.00	46.00	46.00	\$ 4,031,709	\$ 4,099,178	\$ 4,204,136	1.7%	2.6%
STEVENS	13.00	13.50	14.00	\$ 1,030,447	\$ 915,234	\$ 1,382,088	-11.2%	51.0%
THURSTON	32.00	33.00	33.00	\$ 4,423,774	\$ 4,658,242	\$ 4,992,520	5.3%	7.2%
WAHKIAKUM	4.00	4.00	4.00	\$ 360,317	\$ 340,361	\$ 363,601	-5.5%	6.8%
WALLA WALLA	13.50	13.50	13.50	\$ 1,101,903	\$ 1,131,793	\$ 1,216,064	2.7%	7.4%
WHATCOM	30.00	30.00	30.00	\$ 3,420,255	\$ 3,576,643	\$ 3,516,691	4.6%	-1.7%
WHITMAN	6.00	6.00	7.00	\$ 426,115	\$ 464,932	\$ 515,648	9.1%	10.9%
YAKIMA	25.00	25.00	24.00	\$ 2,462,903	\$ 2,441,839	\$ 2,540,534	-0.9%	4.0%
<b>TOTAL</b>	<b>868.69</b>	<b>862.22</b>	<b>883.82</b>	<b>\$ 100,390,984</b>	<b>\$ 99,766,332</b>	<b>\$ 104,995,283</b>		
<b>MEAN</b>							<b>1.46%</b>	<b>5.94%</b>
<b>MEDIAN</b>							<b>1.67%</b>	<b>5.41%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>							<b>-0.62%</b>	<b>5.24%</b>

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

- 2020 data - 2020 County Statistics for Comparison Report / - 2021 data - 2021 County Statistics for Comparison Report and 2021 Progress Report.

\*Benton, King, and Pierce County's budgets are for 2 years.