

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2020	2021	2022 Proj.	2020-2021	2021-2022
ADAMS	6.00	6.00	6.00	0.0%	0.0%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	24.50	24.50	24.50	0.0%	0.0%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	18.50	18.50	18.50	0.0%	0.0%
CLARK	42.00	42.00	44.00	0.0%	4.8%
COLUMBIA	3.00	3.00	4.00	0.0%	33.3%
COWLITZ	19.00	19.00	20.00	0.0%	5.3%
DOUGLAS	9.00	9.00	9.00	0.0%	0.0%
FERRY	3.70	3.70	3.70	0.0%	0.0%
FRANKLIN	10.00	12.00	14.00	20.0%	16.7%
GARFIELD	2.50	2.48	2.48	-0.8%	0.0%
GRANT	17.00	16.00	16.00	-5.9%	0.0%
GRAYS HARBOR	14.50	16.00	17.00	10.3%	6.3%
ISLAND	16.00	14.00	14.00	-12.5%	0.0%
JEFFERSON	10.39	10.39	9.39	0.0%	-9.6%
KING	213.00	210.00	210.00	-1.4%	0.0%
KITSAP	23.40	21.00	23.40	-10.3%	11.4%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
KLICKITAT	10.00	8.00	8.00	-20.0%	0.0%
LEWIS	18.00	19.00	20.00	5.6%	5.3%
LINCOLN	4.00	4.00	4.00	0.0%	0.0%
MASON	13.00	13.00	14.00	0.0%	7.7%
OKANOGAN	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	8.00	8.00	8.00	0.0%	0.0%
PEND OREILLE	5.00	4.45	5.00	-11.0%	12.4%
PIERCE	59.95	59.95	65.60	0.0%	9.4%
SAN JUAN	9.75	9.75	10.75	0.0%	10.3%
SKAGIT	21.00	21.00	21.00	0.0%	0.0%
SKAMANIA	4.00	3.00	4.00	-25.0%	33.3%
SNOHOMISH	66.00	67.00	68.00	1.5%	1.5%
SPOKANE	46.00	46.00	46.00	0.0%	0.0%
STEVENS	13.00	13.00	14.00	0.0%	7.7%
THURSTON	32.00	33.00	33.00	3.1%	0.0%
WAHIAKUM	4.00	4.00	4.00	0.0%	0.0%
WALLA WALLA	13.50	13.50	13.50	0.0%	0.0%
WHATCOM	30.00	30.00	30.00	0.0%	0.0%
WHITMAN	6.00	6.00	7.00	0.0%	16.7%
YAKIMA	25.00	24.00	24.00	-4.0%	0.0%
TOTALS	868.69	862.22	883.82		
MEAN				-1.3%	4.4%
MEDIAN				0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)				-0.7%	2.5%

Sources for data include the following:

- 2020 data- 2020 County Statistics for Comparison Report and 2018 Progress Report
- 2021 data- 2021 County Statistics for Comparison Report and 2019 Progress Report
- 2022 data- 2022 County Statistics for Comparison Report and 2020 Progress Report