

2019-2021 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

| COUNTY | FTEs | | | BUDGET (b) | | | 19-20 | 20-21 |
|---|---------------|---------------|---------------|----------------------|----------------------|----------------------|--------------|--------------|
| | 2019 | 2020 | 2021 | 2019 | 2020 | 2021 | % CHG | % CHG |
| ADAMS (b) | 6.00 | 6.00 | 6.17 | \$ 402,937 | \$ 438,232 | \$ 466,412 | 8.8% | 6.4% |
| ASOTIN | 5.00 | 5.00 | 5.00 | \$ 260,574 | \$ 303,228 | \$ 261,815 | 16.4% | -13.7% |
| BENTON* (b) | 25.50 | 24.50 | 24.50 | \$ 1,739,012 | \$ 1,671,210 | \$ 2,266,567 | -3.9% | 35.6% |
| CHELAN (b) | 16.00 | 16.00 | 16.00 | \$ 1,402,372 | \$ 1,292,703 | \$ 1,278,947 | -7.8% | -1.1% |
| CLALLAM (b) | 17.50 | 18.50 | 18.50 | \$ 1,497,231 | \$ 1,557,475 | \$ 1,754,446 | 4.0% | 12.6% |
| CLARK (b) | 41.90 | 42.00 | 42.00 | \$ 4,382,166 | \$ 4,425,724 | \$ 4,615,428 | 1.0% | 4.3% |
| COLUMBIA (b) | 3.00 | 3.00 | 3.00 | \$ 221,643 | \$ 245,991 | \$ 267,939 | 11.0% | 8.9% |
| COWLITZ (b) | 18.00 | 19.00 | 19.00 | \$ 1,667,190 | \$ 1,918,291 | \$ 1,988,366 | 15.1% | 3.7% |
| DOUGLAS | 9.00 | 9.00 | 9.00 | \$ 773,402 | \$ 824,839 | \$ 838,264 | 6.7% | 1.6% |
| FERRY | 3.70 | 3.70 | 3.70 | \$ 232,977 | \$ 243,177 | \$ 255,510 | 4.4% | 5.1% |
| FRANKLIN | 10.00 | 11.00 | 11.00 | \$ 913,570 | \$ 913,570 | \$ 975,671 | 0.0% | 6.8% |
| GARFIELD (b) | 2.50 | 2.33 | 2.67 | \$ 154,510 | \$ 166,458 | \$ 166,458 | 7.7% | 0.0% |
| GRANT (b) | 17.00 | 17.00 | 16.00 | \$ 1,626,096 | \$ 1,659,766 | \$ 1,699,890 | 2.1% | 2.4% |
| GRAYS HARBOR(b) | 15.00 | 16.00 | 15.25 | \$ 1,370,526 | \$ 1,491,090 | \$ 1,539,352 | 8.8% | 3.2% |
| ISLAND | 17.75 | 17.75 | 16.00 | \$ 1,331,276 | \$ 1,446,830 | \$ 1,457,371 | 8.7% | 0.7% |
| JEFFERSON (b) | 10.39 | 10.39 | 10.39 | \$ 971,888 | \$ 998,510 | \$ 966,954 | 2.7% | -3.2% |
| KING* (b) | 213.00 | 213.00 | 210.00 | \$ 25,752,160 | \$ 26,325,674 | \$ 25,413,225 | 2.2% | -3.5% |
| KITSAP (b) | 23.00 | 23.40 | 21.00 | \$ 2,341,066 | \$ 2,449,060 | \$ 1,851,641 | 4.6% | -24.4% |
| KITTITAS | 14.00 | 14.00 | 14.00 | \$ 1,233,768 | \$ 1,195,531 | \$ 1,385,014 | -3.1% | 15.8% |
| KLICKITAT (b) | 9.00 | 9.00 | 8.00 | \$ 720,732 | \$ 725,628 | \$ 796,522 | 0.7% | 9.8% |
| LEWIS (b) | 19.00 | 19.00 | 19.00 | \$ 1,606,020 | \$ 1,657,390 | \$ 1,389,446 | 3.2% | -16.2% |
| LINCOLN | 4.00 | 4.00 | 4.00 | \$ 356,866 | \$ 360,872 | \$ 359,000 | 1.1% | -0.5% |
| MASON (b) | 14.00 | 13.00 | 13.00 | \$ 1,300,090 | \$ 1,381,090 | \$ 1,387,532 | 6.2% | 0.5% |
| OKANOGAN | 13.00 | 13.00 | 13.00 | \$ 961,768 | \$ 991,076 | \$ 1,029,397 | 3.0% | 3.9% |
| PACIFIC (b) | 7.10 | 8.00 | 8.00 | \$ 635,146 | \$ 690,441 | \$ 752,033 | 8.7% | 8.9% |
| PEND OREILLE (b) | 5.00 | 5.00 | 5.00 | \$ 343,869 | \$ 350,948 | \$ 339,104 | 2.1% | -3.4% |
| PIERCE* (a) (b) | 59.95 | 59.95 | 59.95 | \$ 6,969,220 | \$ 7,238,011 | \$ 7,693,940 | 3.9% | 6.3% |
| SAN JUAN (a) (b) | 9.75 | 9.75 | 9.75 | \$ 954,403 | \$ 1,010,663 | \$ 1,088,308 | 5.9% | 7.7% |
| SKAGIT (b) | 21.00 | 21.00 | 21.00 | \$ 2,138,421 | \$ 1,937,958 | \$ 1,969,155 | -9.4% | 1.6% |
| SKAMANIA (b) | 4.00 | 4.00 | 3.00 | \$ 377,765 | \$ 364,494 | \$ 359,067 | -3.5% | -1.5% |
| SNOHOMISH (b) | 65.00 | 68.00 | 65.00 | \$ 7,300,668 | \$ 7,950,534 | \$ 7,438,194 | 8.9% | -6.4% |
| SPOKANE | 46.00 | 46.00 | 46.00 | \$ 3,921,166 | \$ 4,031,709 | \$ 4,099,178 | 2.8% | 1.7% |
| STEVENS (b) | 13.00 | 13.00 | 13.50 | \$ 793,868 | \$ 867,510 | \$ 749,991 | 9.3% | -13.5% |
| THURSTON (b) | 32.00 | 32.00 | 33.00 | \$ 3,318,426 | \$ 3,483,477 | \$ 3,605,628 | 5.0% | 3.5% |
| WAHKIAKUM (b) | 4.00 | 4.00 | 4.00 | \$ 325,852 | \$ 342,781 | \$ 322,825 | 5.2% | -5.8% |
| WALLA WALLA (b) | 13.50 | 13.50 | 13.50 | \$ 1,041,910 | \$ 1,041,910 | \$ 1,049,793 | 0.0% | 0.8% |
| WHATCOM (b) | 30.00 | 30.00 | 30.00 | \$ 2,900,107 | \$ 2,912,400 | \$ 3,048,234 | 0.4% | 4.7% |
| WHITMAN (b) | 6.00 | 6.00 | 6.00 | \$ 422,761 | \$ 409,765 | \$ 448,582 | -3.1% | 9.5% |
| YAKIMA (b) | 25.00 | 25.00 | 25.00 | \$ 2,351,013 | \$ 2,035,508 | \$ 1,997,815 | -13.4% | -1.9% |
| TOTAL | 868.54 | 868.69 | 862.87 | \$ 87,014,435 | \$ 89,351,523 | \$ 89,373,013 | | |
| MEAN | | | | | | | 3.24% | 1.82% |
| MEDIAN | | | | | | | 3.20% | 1.67% |
| AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN) | | | | | | | 2.69% | 0.02% |

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, King, and Pierce County's budgets are for 2 years.