

## 2018 - 2020 ASSESSORS' BUDGETS

### FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			18-19	19-20
	2018	2019	2020	2018	2019	2020	% CHG	% CHG
ADAMS	6.00	6.00	6.00	\$ 400,320	\$ 409,937	\$ 445,232	2.4%	8.6%
ASOTIN	5.00	5.00	5.00	\$ 302,743	\$ 260,574	\$ 303,228	-13.9%	16.4%
BENTON*	25.50	25.50	24.50	\$ 2,069,323	\$ 2,144,161	\$ 2,076,359	3.6%	-3.2%
CHELAN	16.00	16.00	16.00	\$ 1,393,965	\$ 1,438,269	\$ 1,447,664	3.2%	0.7%
CLALLAM	18.50	17.50	18.50	\$ 1,590,326	\$ 1,571,721	\$ 1,687,557	-1.2%	7.4%
CLARK	41.90	41.90	42.00	\$ 4,392,223	\$ 4,518,358	\$ 4,586,665	2.9%	1.5%
COLUMBIA	3.00	3.00	3.00	\$ 224,817	\$ 243,643	\$ 269,691	8.4%	10.7%
COWLITZ	17.00	18.00	19.00	\$ 1,763,289	\$ 1,804,813	\$ 2,092,337	2.4%	15.9%
DOUGLAS	9.00	9.00	9.00	\$ 774,414	\$ 773,402	\$ 824,839	-0.1%	6.7%
FERRY	3.70	3.70	3.70	\$ 234,604	\$ 232,977	\$ 243,177	-0.7%	4.4%
FRANKLIN	10.00	10.00	11.00	\$ 892,852	\$ 913,570	\$ 913,570	2.3%	0.0%
GARFIELD	2.50	2.50	2.33	\$ 149,967	\$ 159,210	\$ 171,158	6.2%	7.5%
GRANT	17.00	17.00	17.00	\$ 1,515,759	\$ 1,660,622	\$ 1,726,121	9.6%	3.9%
GRAYS HARBOR	15.00	15.00	16.00	\$ 1,609,624	\$ 1,447,974	\$ 1,571,090	-10.0%	8.5%
ISLAND	17.75	17.75	17.75	\$ 1,159,447	\$ 1,331,276	\$ 1,446,830	14.8%	8.7%
JEFFERSON	9.62	10.37	10.39	\$ 862,262	\$ 983,888	\$ 1,005,780	14.1%	2.2%
KING*	213.00	213.00	213.00	\$ 27,872,815	\$ 29,809,295	\$ 30,382,808	6.9%	1.9%
KITSAP	23.00	23.00	23.40	\$ 2,592,776	\$ 2,690,800	\$ 2,848,451	3.8%	5.9%
KITTITAS	14.00	14.00	14.00	\$ 1,138,791	\$ 1,233,768	\$ 1,195,531	8.3%	-3.1%
KLICKITAT	9.00	9.00	9.00	\$ 723,262	\$ 741,132	\$ 747,277	2.5%	0.8%
LEWIS	19.00	19.00	19.00	\$ 1,848,686	\$ 1,851,445	\$ 1,886,100	0.1%	1.9%
LINCOLN	4.00	4.00	4.00	\$ 354,171	\$ 356,866	\$ 360,872	0.8%	1.1%
MASON	13.00	14.00	13.00	\$ 1,156,721	\$ 1,331,923	\$ 1,432,094	15.1%	7.5%
OKANOGAN	13.00	13.00	13.00	\$ 926,471	\$ 961,768	\$ 991,076	3.8%	3.0%
PACIFIC	7.10	7.10	8.00	\$ 632,665	\$ 647,926	\$ 703,151	2.4%	8.5%
PEND OREILLE	5.00	5.00	5.00	\$ 350,260	\$ 355,369	\$ 362,448	1.5%	2.0%
PIERCE* (a)	58.95	59.95	59.95	\$ 8,543,839	\$ 8,646,540	\$ 9,139,786	1.2%	5.7%
SAN JUAN (a)	9.75	9.75	9.75	\$ 1,012,182	\$ 1,080,261	\$ 1,145,685	6.7%	6.1%
SKAGIT	21.00	21.00	21.00	\$ 1,893,466	\$ 2,153,525	\$ 1,953,811	13.7%	-9.3%
SKAMANIA	3.50	4.00	4.00	\$ 424,000	\$ 481,548	\$ 541,389	13.6%	12.4%
SNOHOMISH	65.00	65.00	68.00	\$ 8,068,411	\$ 8,084,053	\$ 8,776,081	0.2%	8.6%
SPOKANE	43.00	46.00	46.00	\$ 3,455,420	\$ 3,921,166	\$ 4,031,709	13.5%	2.8%
STEVENS	13.00	13.00	13.00	\$ 950,944	\$ 956,805	\$ 1,030,447	0.6%	7.7%
THURSTON	32.00	32.00	32.00	\$ 4,263,567	\$ 4,284,747	\$ 4,423,774	0.5%	3.2%
WAHKIAKUM	4.00	4.00	4.00	\$ 319,472	\$ 341,856	\$ 360,317	7.0%	5.4%
WALLA WALLA	13.50	13.50	13.50	\$ 1,058,278	\$ 1,101,903	\$ 1,101,903	4.1%	0.0%
WHATCOM	29.00	30.00	30.00	\$ 3,295,539	\$ 3,394,993	\$ 3,420,255	3.0%	0.7%
WHITMAN	6.00	6.00	6.00	\$ 415,913	\$ 435,961	\$ 426,115	4.8%	-2.3%
YAKIMA	24.00	25.00	25.00	\$ 2,299,359	\$ 2,429,739	\$ 2,462,903	5.7%	1.4%
<b>TOTAL</b>	<b>860.27</b>	<b>867.47</b>	<b>874.77</b>	<b>\$ 92,932,943</b>	<b>\$ 97,187,784</b>	<b>\$ 100,535,280</b>		
<b>MEAN</b>							<b>4.20%</b>	<b>4.41%</b>
<b>MEDIAN</b>							<b>3.18%</b>	<b>3.94%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>							<b>4.58%</b>	<b>3.44%</b>

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

- 2018 data - 2018 County Statistics for Comparison Report / - 2019 data - 2019 County Statistics for Comparison Report and 2019 Progress Report.

\*Benton, King, and Pierce County's budgets are for 2 years.