

2017 - 2019 ASSESSORS' BUDGETS

FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			17-18	18-19
	2017	2018	2019	2017	2018	2019	% CHG	% CHG
ADAMS	6.00	6.00	6.00	\$ 384,476	\$ 400,320	\$ 409,937	4.1%	2.4%
ASOTIN	5.00	5.00	5.00	\$ 287,231	\$ 302,743	\$ 260,574	5.4%	-13.9%
BENTON*	25.50	25.50	25.50	\$ 2,344,640	\$ 2,069,323	\$ 2,144,161	-11.7%	3.6%
CHELAN	16.00	16.00	16.00	\$ 1,319,311	\$ 1,393,965	\$ 1,438,269	5.7%	3.2%
CLALLAM	18.50	18.50	17.50	\$ 1,555,808	\$ 1,590,326	\$ 1,571,721	2.2%	-1.2%
CLARK	41.90	41.90	41.90	\$ 4,298,414	\$ 4,392,223	\$ 4,518,358	2.2%	2.9%
COLUMBIA	3.00	3.00	3.00	\$ 235,317	\$ 224,817	\$ 243,643	-4.5%	8.4%
COWLITZ	17.00	17.00	18.00	\$ 1,649,457	\$ 1,763,289	\$ 1,804,813	6.9%	2.4%
DOUGLAS	8.00	9.00	9.00	\$ 720,790	\$ 774,414	\$ 773,402	7.4%	-0.1%
FERRY	3.70	3.70	3.70	\$ 223,867	\$ 234,604	\$ 232,977	4.8%	-0.7%
FRANKLIN	10.00	10.00	10.00	\$ 861,066	\$ 892,852	\$ 913,570	3.7%	2.3%
GARFIELD	2.34	2.50	2.50	\$ 162,410	\$ 149,967	\$ 159,210	-7.7%	6.2%
GRANT	17.00	17.00	17.00	\$ 1,453,538	\$ 1,515,759	\$ 1,660,622	4.3%	9.6%
GRAYS HARBOR	15.00	15.00	15.00	\$ 1,480,335	\$ 1,609,624	\$ 1,447,974	8.7%	-10.0%
ISLAND	17.50	17.75	17.75	\$ 1,159,497	\$ 1,159,447	\$ 1,331,276	0.0%	14.8%
JEFFERSON	9.62	9.62	10.37	\$ 827,619	\$ 862,262	\$ 983,888	4.2%	14.1%
KING*	213.00	213.00	213.00	\$ 25,849,038	\$ 27,872,815	\$ 29,809,295	7.8%	6.9%
KITSAP	22.50	23.00	23.00	\$ 2,461,111	\$ 2,592,776	\$ 2,690,800	5.3%	3.8%
KITTITAS	14.00	14.00	14.00	\$ 1,126,817	\$ 1,138,791	\$ 1,233,768	1.1%	8.3%
KLICKITAT	9.00	9.00	9.00	\$ 680,280	\$ 723,262	\$ 741,132	6.3%	2.5%
LEWIS	18.00	19.00	19.00	\$ 1,746,160	\$ 1,848,686	\$ 1,851,445	5.9%	0.1%
LINCOLN	4.00	4.00	4.00	\$ 354,671	\$ 354,171	\$ 356,866	-0.1%	0.8%
MASON	15.00	13.00	14.00	\$ 1,309,274	\$ 1,156,721	\$ 1,331,923	-11.7%	15.1%
OKANOGAN	13.00	13.00	13.00	\$ 926,793	\$ 926,471	\$ 961,768	0.0%	3.8%
PACIFIC	8.00	7.10	7.10	\$ 692,883	\$ 632,665	\$ 647,926	-8.7%	2.4%
PEND OREILLE	5.00	5.00	5.00	\$ 331,429	\$ 350,260	\$ 355,369	5.7%	1.5%
PIERCE	57.70	58.95	59.95	\$ 7,908,215	\$ 8,543,839	\$ 8,646,540	8.0%	1.2%
SAN JUAN	9.55	9.75	9.75	\$ 1,038,811	\$ 1,012,182	\$ 1,080,261	-2.6%	6.7%
SKAGIT	21.00	21.00	21.00	\$ 1,813,806	\$ 1,893,466	\$ 2,153,525	4.4%	13.7%
SKAMANIA	3.00	3.00	4.00	\$ 364,407	\$ 424,000	\$ 481,548	16.4%	13.6%
SNOHOMISH	62.00	65.00	65.00	\$ 7,885,717	\$ 8,068,411	\$ 8,084,053	2.3%	0.2%
SPOKANE	43.00	43.00	46.00	\$ 3,454,043	\$ 3,455,420	\$ 3,921,166	0.0%	13.5%
STEVENS	13.00	13.00	14.00	\$ 939,732	\$ 950,944	\$ 1,047,483	1.2%	10.2%
THURSTON	32.00	32.00	32.00	\$ 4,099,003	\$ 4,263,567	\$ 4,284,747	4.0%	0.5%
WAHKIAKUM	3.50	4.00	4.00	\$ 269,020	\$ 319,472	\$ 341,856	18.8%	7.0%
WALLA WALLA	13.38	13.50	13.50	\$ 992,240	\$ 1,058,278	\$ 1,101,903	6.7%	4.1%
WHATCOM	29.00	29.00	30.00	\$ 3,262,698	\$ 3,295,539	\$ 3,394,993	1.0%	3.0%
WHITMAN	6.00	6.00	6.00	\$ 399,495	\$ 415,913	\$ 435,961	4.1%	4.8%
YAKIMA	24.00	24.00	25.00	\$ 2,258,980	\$ 2,299,359	\$ 2,429,739	1.8%	5.7%
TOTAL	854.68	859.77	869.52	\$ 89,128,400	\$ 92,932,943	\$ 97,278,462		
MEAN							2.91%	4.44%
MEDIAN							4.11%	3.62%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							4.27%	4.68%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions

- 2017 data - 2017 County Statistics for Comparison Report / - 2018 data - 2018 County Statistics for Comparison Report and 2018 Progress Report.

*Benton and King County's budgets are for 2 years.