

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2019	2020	2021 Proj.	2019-2020	2020-2021
ADAMS	6.00	6.00	6.17	0.0%	2.8%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	24.50	24.50	24.50	0.0%	0.0%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	17.50	18.50	18.50	5.7%	0.0%
CLARK	42.00	42.00	42.00	0.0%	0.0%
COLUMBIA	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	19.00	19.00	19.00	0.0%	0.0%
DOUGLAS	9.00	9.00	9.00	0.0%	0.0%
FERRY	3.70	3.70	3.70	0.0%	0.0%
FRANKLIN	10.00	10.00	11.00	0.0%	10.0%
GARFIELD	2.33	2.50	2.67	7.2%	6.6%
GRANT	17.00	17.00	16.00	0.0%	-5.9%
GRAYS HARBOR	15.00	14.50	15.25	-3.3%	5.2%
ISLAND	17.75	16.00	16.00	-9.9%	0.0%
JEFFERSON	10.39	10.39	10.39	0.0%	0.0%
KING	213.00	213.00	210.00	0.0%	-1.4%
KITSAP	23.00	23.40	21.00	1.7%	-10.3%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
KLICKITAT	9.00	10.00	8.00	11.1%	-20.0%
LEWIS	19.00	18.00	19.00	-5.3%	5.6%
LINCOLN	4.00	4.00	4.00	0.0%	0.0%
MASON	13.00	13.00	13.00	0.0%	0.0%
OKANOGAN	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	7.10	8.00	8.00	12.7%	0.0%
PEND OREILLE	5.00	5.00	5.00	0.0%	0.0%
PIERCE	59.95	59.95	59.95	0.0%	0.0%
SAN JUAN	9.75	9.75	9.75	0.0%	0.0%
SKAGIT	21.00	21.00	21.00	0.0%	0.0%
SKAMANIA	4.00	4.00	3.00	0.0%	-25.0%
SNOHOMISH	65.00	66.00	65.00	1.5%	-1.5%
SPOKANE	46.00	46.00	46.00	0.0%	0.0%
STEVENS	13.00	13.00	13.50	0.0%	3.8%
THURSTON	32.00	32.00	33.00	0.0%	3.1%
WAHKIAKUM	4.00	4.00	4.00	0.0%	0.0%
WALLA WALLA	13.50	13.50	13.50	0.0%	0.0%
WHATCOM	30.00	30.00	30.00	0.0%	0.0%
WHITMAN	6.00	6.00	6.00	0.0%	0.0%
YAKIMA	25.00	25.00	25.00	0.0%	0.0%
TOTALS	867.47	868.69	862.87		
MEAN				0.6%	-0.7%
MEDIAN				0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)				0.1%	-0.7%

Sources for data include the following:

- 2019 data- 2019 County Statistics for Comparison Report and 2018 Progress Report
- 2020 data- 2020 County Statistics for Comparison Report and 2019 Progress Report
- 2021 data- 2021 County Statistics for Comparison Report and 2020 Progress Report