

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2017	2018	2019 Proj.	2017-2018	2018-2019
ADAMS	6.00	6.00	6.00	0.0%	0.0%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	25.50	25.50	25.50	0.0%	0.0%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	18.50	18.50	17.50	0.0%	-5.4%
CLARK	41.90	41.90	41.90	0.0%	0.0%
COLUMBIA	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	17.00	17.00	18.00	0.0%	5.9%
DOUGLAS	8.00	9.00	9.00	12.5%	0.0%
FERRY	3.70	3.70	3.70	0.0%	0.0%
FRANKLIN	10.00	10.00	10.00	0.0%	0.0%
GARFIELD	2.34	2.50	2.50	7.1%	0.0%
GRANT	17.00	17.00	17.00	0.0%	0.0%
GRAYS HARBOR	15.00	15.00	15.00	0.0%	0.0%
ISLAND	17.50	17.75	17.75	1.4%	0.0%
JEFFERSON	9.62	9.62	10.37	0.0%	7.8%
KING	213.00	213.00	213.00	0.0%	0.0%
KITSAP	22.50	23.00	23.00	2.2%	0.0%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
KLICKITAT	9.00	9.00	9.00	0.0%	0.0%
LEWIS	18.00	19.00	19.00	5.6%	0.0%
LINCOLN	4.00	4.00	4.00	0.0%	0.0%
MASON	15.00	13.00	14.00	-13.3%	7.7%
OKANOGAN	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	8.00	7.10	7.10	-11.3%	0.0%
PEND OREILLE	5.00	5.00	5.00	0.0%	0.0%
PIERCE	57.70	58.95	59.95	2.2%	1.7%
SAN JUAN	9.55	9.75	9.75	2.1%	0.0%
SKAGIT	21.00	21.00	21.00	0.0%	0.0%
SKAMANIA	3.00	3.00	4.00	0.0%	33.3%
SNOHOMISH	62.00	65.00	65.00	4.8%	0.0%
SPOKANE	43.00	43.00	46.00	0.0%	7.0%
STEVENS	13.00	13.00	14.00	0.0%	7.7%
THURSTON	32.00	32.00	32.00	0.0%	0.0%
WAHKIAKUM	3.50	4.00	4.00	14.3%	0.0%
WALLA WALLA	13.38	13.50	13.50	0.9%	0.0%
WHATCOM	29.00	29.00	30.00	0.0%	3.4%
WHITMAN	6.00	6.00	6.00	0.0%	0.0%
YAKIMA	24.00	24.00	25.00	0.0%	4.2%
TOTALS	854.68	859.77	869.52		
MEAN				0.7%	1.9%
MEDIAN				0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)				0.6%	1.1%

Sources for data include the following:

- 2017 data- 2017 County Statistics for Comparison Report and 2016 Progress Report
- 2018 data- 2018 County Statistics for Comparison Report and 2017 Progress Report
- 2019 data- 2019 County Statistics for Comparison Report and 2018 Progress Report