

Table 9

**Property Taxes by Fund, According to Tax Year Due
2000-2004**

CATEGORY											2003 to 2004	
	2000		2001		2002		2003		2004		Comparison	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent	Difference (\$000)	Percent Change
TOTAL	\$5,411,618	100.0 %	\$5,710,123	100.0 %	\$5,977,623	100.0 %	\$6,254,256	100.0 %	\$6,531,334	100.0 %	\$277,078	4.4 %
SCHOOLS	3,052,370	56.4	3,198,344	56.0	3,340,817	55.9	3,488,860	55.8	3,621,803	55.5	132,943	3.8
State (Regular)	1,325,481	24.5	1,396,715	24.5	1,445,272	24.2	1,485,147	23.7	1,527,657	23.4	42,509	2.9
Local (Special)	1,726,889	31.9	1,801,629	31.6	1,895,544	31.7	2,003,712	32.0	2,094,146	32.1	90,434	4.5
Maint. & Oper	1,011,188	18.7	1,043,011	18.3	1,095,033	18.3	1,166,962	18.7	1,225,385	18.8	58,423	5.0
Cap./Trans. Project	153,154	2.8	167,065	2.9	169,531	2.8	170,408	2.7	137,576	2.1	(32,832)	(19.3)
Bonds	562,547	10.4	591,553	10.4	630,981	10.6	666,343	10.7	731,185	11.2	64,843	9.7
COUNTY	972,452	18.0	1,019,828	17.9	1,065,705	17.8	1,094,440	17.5	1,147,847	17.6	53,407	4.9
Current Expense (Regular)	576,755 *	10.7	603,363	10.6	625,877	10.5	647,384	10.4	669,086	10.2	21,702	3.4
Other County Regular	61,993 *	1.1	63,246	1.1	71,345	1.2	73,683	1.2	82,237	1.3	8,554	11.6
Road District (Regular)	288,798	5.3	306,892	5.4	320,093	5.4	331,027	5.3	339,896	5.2	8,869	2.7
Diverted Road Funds	5,683	0.1	6,104	0.1	7,432	0.1	9,036	0.1	9,665	0.1	629	7.0
County Special	39,213	0.7	40,223	0.7	40,958	0.7	33,309	0.5	46,963	0.7	13,653	41.0
CITIES AND TOWNS	734,309	13.6	797,741	14.0	828,851	13.9	860,849	13.8	918,801	14.1	57,952	6.7
Regular Levies	676,684	12.5	736,748	12.9	769,912	12.9	787,350	12.6	847,571	13.0	60,221	7.6
Special Levies	57,625	1.1	60,993	1.1	58,939	1.0	73,499	1.2	71,231	1.1	(2,269)	(3.1)
DISTRICTS	652,487	12.1	694,210	12.2	742,250	12.4	810,106	13.0	842,883	12.9	32,777	4.0
Total Regular	592,273	10.9	629,157	11.0	672,984	11.3	733,178	11.7	768,013	11.8	34,835	4.8
Total Special	60,214	1.1	65,052	1.1	69,265	1.2	76,928	1.2	74,870	1.1	(2,058)	(2.7)
Port General (Reg)	59,504	1.1	56,104	1.0	62,368	1.0	78,379	1.3	72,278	1.1	(6,102)	(7.8)
Port Ind Dev/Bonds(Reg)	27,089	0.5	32,692	0.6	32,692	0.5	37,441	0.6	47,351	0.7	9,911	26.5
Port Special	529	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fire Protection Reg	222,334	4.1	235,501	4.1	246,708	4.1	262,319	4.2	273,325	4.2	11,005	4.2
Fire Protection Spec	24,045	0.4	27,242	0.5	32,576	0.5	35,492	0.6	37,915	0.6	2,422	6.8
Library Regular	129,851	2.4	140,988	2.5	150,638	2.5	164,405	2.6	171,741	2.6	7,336	4.5
Library Special	9,632	0.2	8,313	0.1	8,475	0.1	6,247	0.1	6,379	0.1	132	2.1
Hospital Regular	29,153	0.5	32,088	0.6	33,626	0.6	34,953	0.6	36,650	0.6	1,697	4.9
Hospital Special	13,138	0.2	14,246	0.2	15,809	0.3	16,059	0.3	17,121	0.3	1,062	6.6
Emergency Medical Reg	104,827	1.9	111,607	2.0	124,459	2.1	131,981	2.1	139,564	2.1	7,583	5.7
Emergency Medical Spec	450	0.0	668	0.0	713	0.0	1,921	0.0	1,012	0.0	(910)	(47.3)
Parks Regular	8,490	0.2	9,156	0.2	10,877	0.2	11,573	0.2	12,211	0.2	638	5.5
Parks Special	8,040	0.1	9,187	0.2	6,197	0.1	11,391	0.2	6,479	0.1	(4,912)	(43.1)
Other Regular	11,025	0.2	11,020	0.2	11,149	0.2	12,236	0.2	14,893	0.2	2,657	21.7
Other Special	4,379	0.1	5,398	0.1	5,495	0.1	5,818	0.1	5,965	0.1	147	2.5

*Note: Corrections have been made to the original 2000 County figures.