

Table 9

**Property Taxes by Fund, According to Tax Year Due
2009-2013**

| CATEGORY | 2009 | | 2010 | | 2011 | |
|---------------------------|-------------------|----------------------|-------------------|----------------------|-------------------|----------------------|
| | Amount (\$000) | Percent ¹ | Amount (\$000) | Percent ¹ | Amount (\$000) | Percent ¹ |
| TOTAL | \$8,641,691 | 100.0 % | \$8,823,330 | 100.0 % | \$9,156,964 | 100.0 % |
| SCHOOLS | 4,670,391 | 54.0 | 4,780,393 | 54.2 | 5,030,678 | 54.9 |
| State (Regular) | 1,818,641 | 21.0 | 1,826,728 | 20.7 | 1,863,783 | 20.4 |
| Local (Special) | 2,851,750 | 33.0 | 2,953,664 | 33.5 | 3,166,895 | 34.6 |
| Maint. & Oper | 1,634,474 | 18.9 | 1,734,110 | 19.7 | 1,924,331 | 21.0 |
| Cap./Trans. Project | 127,466 | 1.5 | 140,888 | 1.6 | 210,449 | 2.3 |
| Bonds | 1,089,810 | 12.6 | 1,078,667 | 12.2 | 1,032,116 | 11.3 |
| COUNTY | 1,437,223 | 16.6 | 1,454,855 | 16.5 | 1,479,079 | 16.2 |
| Current Expense (Regular) | 808,779 | 9.4 | 833,278 | 9.4 | 851,986 | 9.3 |
| Other County Regular | 146,829 | 1.7 | 147,598 | 1.7 | 146,905 | 1.6 |
| Road District (Regular) | 424,901 | 4.9 | 428,745 | 4.9 | 438,067 | 4.8 |
| Diverted Road Funds | 14,831 | 0.2 | 17,610 | 0.2 | 16,428 | 0.2 |
| County Special | 41,883 | 0.5 | 27,623 | 0.3 | 25,692 | 0.3 |
| CITIES AND TOWNS | 1,160,128 | 13.4 | 1,187,647 | 13.5 | 1,205,713 | 13.2 |
| Regular Levies | 1,101,339 | 12.7 | 1,129,650 | 12.8 | 1,147,761 | 12.5 |
| Special Levies | 58,789 | 0.7 | 57,997 | 0.7 | 57,951 | 0.6 |
| DISTRICTS | 1,373,950 | 15.9 | 1,400,435 | 15.9 | 1,441,495 | 15.7 |
| Total Regular | 1,245,169 | 14.4 | 1,259,266 | 14.3 | 1,286,864 | 14.1 |
| Total Special | 128,780 | 1.5 | 141,169 | 1.6 | 154,631 | 1.7 |
| Port General (Reg) | 90,900 | 1.1 | 104,317 | 1.2 | 103,505 | 1.1 |
| Port Ind Dev/Bonds(Reg) | 57,324 | 0.7 | 57,324 | 0.6 | 56,959 | 0.6 |
| Port Special | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Fire Protection Reg | 470,375 | 5.4 | 464,867 | 5.3 | 458,488 | 5.0 |
| Fire Protection Spec | 48,182 | 0.6 | 55,235 | 0.6 | 66,029 | 0.7 |
| Library Regular | 230,031 | 2.7 | 242,197 | 2.7 | 269,512 | 2.9 |
| Library Special | 15,612 | 0.2 | 17,989 | 0.2 | 19,018 | 0.2 |
| Hospital Regular | 67,124 | 0.8 | 69,284 | 0.8 | 70,842 | 0.8 |
| Hospital Special | 31,935 | 0.4 | 31,145 | 0.4 | 30,331 | 0.3 |
| Emergency Medical Reg | 243,358 | 2.8 | 247,321 | 2.8 | 249,320 | 2.7 |
| Emergency Medical Spec | 1,212 | 0.0 | 1,076 | 0.0 | 1,958 | 0.0 |
| Parks Regular | 28,689 | 0.3 | 29,756 | 0.3 | 34,783 | 0.4 |
| Parks Special | 8,816 | 0.1 | 8,846 | 0.1 | 9,590 | 0.1 |
| Other Regular | 43,593 | 0.5 | 44,201 | 0.5 | 43,456 | 0.5 |
| Other Special | 23,024 | 0.3 | 26,879 | 0.3 | 27,705 | 0.3 |

¹ District detail percentage may not add up to total percentage due to rounding

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**Property Taxes by Fund, According to Tax Year Due
2009-2013**

| CATEGORY | 2012 | | 2013 | | 2012 to 2013 Comparison | |
|---------------------------|-------------|----------------------|-------------|----------------------|----------------------------|-------------------|
| | Amount | Percent ¹ | Amount | Percent ¹ | Difference (\$000) | Percent Change |
| | (\$000) | | (\$000) | | | |
| TOTAL | \$9,299,883 | 100.0 % | \$9,509,452 | 100.0 % | \$209,568 | 2.3 % |
| SCHOOLS | 5,145,840 | 55.3 | 5,313,094 | 55.9 | 167,254 | 3.3 |
| State (Regular) | 1,901,182 | 20.4 | 1,935,947 | 20.4 | 34,766 | 1.8 |
| Local (Special) | 3,244,658 | 34.9 | 3,377,147 | 35.5 | 132,489 | 4.1 |
| Maint. & Oper | 1,999,212 | 21.5 | 2,081,193 | 21.9 | 81,981 | 4.1 |
| Cap./Trans. Project | 228,794 | 2.5 | 249,115 | 2.6 | 20,321 | 8.9 |
| Bonds | 1,016,652 | 10.9 | 1,046,839 | 11.0 | 30,187 | 3.0 |
| COUNTY | 1,496,926 | 16.1 | 1,542,227 | 16.2 | 45,301 | 3.0 |
| Current Expense (Regular) | 868,502 | 9.3 | 1,034,198 | 10.9 | 40,521 | 4.7 |
| Other County Regular | 127,216 | 1.4 | 34,344 | 0.4 | (4,497) | (3.5) |
| Road District (Regular) | 433,899 | 4.7 | 433,252 | 4.6 | (647) | (0.1) |
| Diverted Road Funds | 17,517 | 0.2 | 17,894 | 0.2 | 377 | 2.2 |
| County Special | 24,643 | 0.3 | 22,539 | 0.2 | (2,105) | (8.5) |
| CITIES AND TOWNS | 1,244,875 | 13.4 | 1,259,659 | 13.2 | 14,783 | 1.2 |
| Regular Levies | 1,187,805 | 12.8 | 1,204,361 | 12.7 | 16,556 | 1.4 |
| Special Levies | 57,070 | 0.6 | 55,298 | 0.6 | (1,772) | (3.1) |
| DISTRICTS | 1,412,243 | 15.2 | 1,394,472 | 14.7 | (17,771) | (1.3) |
| Total Regular | 1,265,136 | 13.6 | 1,241,537 | 13.1 | (23,598) | (1.9) |
| Total Special | 147,107 | 1.6 | 152,935 | 1.6 | 5,828 | 4.0 |
| Port General (Regular) | 104,722 | 1.1 | 103,127 | 1.1 | (1,594) | (1.5) |
| Port Ind Dev/Bonds(Reg) | 53,961 | 0.6 | 48,885 | 0.5 | (5,076) | (9.4) |
| Port Special | 0 | 0.0 | 0 | 0.0 | 0 | |
| Fire Protection Reg | 453,843 | 4.9 | 440,268 | 4.6 | (13,575) | (3.0) |
| Fire Protection Spec | 57,543 | 0.6 | 64,811 | 0.7 | 7,268 | 12.6 |
| Library Regular | 265,386 | 2.9 | 258,989 | 2.7 | (6,397) | (2.4) |
| Library Special | 19,869 | 0.2 | 19,159 | 0.2 | (710) | (3.6) |
| Hospital Regular | 68,835 | 0.7 | 68,937 | 0.7 | (145) | (0.2) |
| Hospital Special | 27,170 | 0.3 | 26,887 | 0.3 | (283) | (1.0) |
| Emergency Medical Reg | 240,293 | 2.6 | 235,868 | 2.5 | (4,426) | (1.8) |
| Emergency Medical Spec | 3,091 | 0.0 | 1,198 | 0.0 | (1,893) | (61.2) |
| Parks Regular | 33,469 | 0.4 | 28,948 | 0.3 | (4,521) | (13.5) |
| Parks Special | 10,316 | 0.1 | 10,354 | 0.1 | 38 | 0.4 |
| Other Regular | 44,625 | 0.5 | 56,515 | 0.6 | 12,136 | 27.2 |
| Other Special | 29,118 | 0 | 30,525 | 0 | 1,407 | 4.8 |

¹ District detail percentage may not add up to total percentage due to rounding