

**Table 9**

**Property Taxes by Fund, According to Tax Year Due  
2008-2012**

CATEGORY	2008		2009		2010	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent
TOTAL	\$8,202,536	100.0 %	\$8,641,691	100.0 %	\$8,823,330	100.0 %
SCHOOLS	4,418,925	53.9	4,670,391	54.0	4,780,393	54.2
State (Regular)	1,763,264	21.5	1,818,641	21.0	1,826,728	20.7
Local (Special)	2,655,662	32.4	2,851,750	33.0	2,953,664	33.5
Maint. & Oper	1,510,488	18.4	1,634,474	18.9	1,734,110	19.7
Cap./Trans. Project	123,543	1.5	127,466	1.5	140,888	1.6
Bonds	1,021,631	12.5	1,089,810	12.6	1,078,667	12.2
COUNTY	1,387,112	16.9	1,437,223	16.6	1,454,855	16.5
Current Expense (Regular)	780,166	9.5	808,779	9.4	833,278	9.4
Other County Regular	140,340	1.7	146,829	1.7	147,598	1.7
Road District (Regular)	413,835	5.0	424,901	4.9	428,745	4.9
Diverted Road Funds	10,236	0.1	14,831	0.2	17,610	0.2
County Special	42,534	0.5	41,883	0.5	27,623	0.3
CITIES AND TOWNS	1,091,524	13.3	1,160,128	13.4	1,187,647	13.5
Regular Levies	1,031,277	12.6	1,101,339	12.7	1,129,650	12.8
Special Levies	60,247	0.7	58,789	0.7	57,997	0.7
DISTRICTS	1,304,975	15.9	1,373,950	15.9	1,400,435	15.9
Total Regular	1,200,959	14.6	1,245,169	14.4	1,259,266	14.3
Total Special	104,016	1.3	128,780	1.5	141,169	1.6
Port General (Reg)	106,234	1.3	90,900	1.1	104,317	1.2
Port Ind Dev/Bonds(Reg)	52,979	0.6	57,324	0.7	57,324	0.6
Port Special	0	0.0	0	0.0	0	0.0
Fire Protection Reg	436,610	5.3	470,375	5.4	464,867	5.3
Fire Protection Spec	42,709	0.5	48,182	0.6	55,235	0.6
Library Regular	220,739	2.7	230,031	2.7	242,197	2.7
Library Special	15,021	0.2	15,612	0.2	17,989	0.2
Hospital Regular	60,210	0.7	67,124	0.8	69,284	0.8
Hospital Special	32,149	0.4	31,935	0.4	31,145	0.4
Emergency Medical Reg	230,473	2.8	243,358	2.8	247,321	2.8
Emergency Medical Spec	1,027	0.0	1,212	0.0	1,076	0.0
Parks Regular	25,406	0.3	28,689	0.3	29,756	0.3
Parks Special	9,235	0.1	8,816	0.1	8,846	0.1
Other Regular	68,309	0.8	43,593	0.5	44,201	0.5
Other Special	3,876	0.0	23,024	0.3	26,879	0.3

**Table 9**

**Property Taxes by Fund, According to Tax Year Due  
2008-2012**

CATEGORY	2011		2012		2011 to 2012 Comparison	
	Amount	Percent	Amount	Percent	Difference (\$000)	Percent Change
	(\$000)		(\$000)			
TOTAL	\$9,156,964	100.0 %	\$9,299,883	100.0 %	\$142,919	1.6 %
SCHOOLS	5,030,678	54.9	5,145,840	55.3	115,162	2.3
State (Regular)	1,863,783	20.4	1,901,182	20.4	37,399	2.0
Local (Special)	3,166,895	34.6	3,244,658	34.9	77,763	2.5
Maint. & Oper	1,924,331	21.0	1,999,212	21.5	74,881	3.9
Cap./Trans. Project	210,449	2.3	228,794	2.5	18,346	8.7
Bonds	1,032,116	11.3	1,016,652	10.9	(15,464)	(1.5)
COUNTY	1,479,079	16.2	1,496,926	16.1	17,846	1.2
Current Expense (Regular)	853,199	9.3	868,143	9.3	14,944	1.8
Other County Regular	111,924	1.2	127,216	1.4	15,292	13.7
Road District (Regular)	438,067	4.8	433,899	4.7	(4,168)	(1.0)
Diverted Road Funds	16,428	0.2	17,517	0.2	1,088	6.6
County Special	25,692	0.3	24,643	0.3	(1,049)	(4.1)
CITIES AND TOWNS	1,205,713	13.2	1,244,875	13.4	39,163	3.2
Regular Levies	1,147,761	12.5	1,187,805	12.8	40,044	3.5
Special Levies	57,951	0.6	57,070	0.6	(881)	(1.5)
DISTRICTS	1,441,495	15.7	1,412,243	15.2	(29,252)	(2.0)
Total Regular	1,286,864	14.1	1,265,136	13.6	(21,729)	(1.7)
Total Special	154,631	1.7	147,107	1.6	(7,524)	(4.9)
Port General (Regular)	103,505	1.1	104,722	1.1	1,217	1.2
Port Ind Dev/Bonds(Reg)	56,959	0.6	53,961	0.6	(2,998)	(5.3)
Port Special	0	0.0	0	0.0	0	
Fire Protection Reg	458,488	5.0	453,843	4.9	(4,645)	(1.0)
Fire Protection Spec	66,029	0.7	57,543	0.6	(8,486)	(12.9)
Library Regular	269,512	2.9	265,386	2.9	(4,125)	(1.5)
Library Special	19,018	0.2	19,869	0.2	851	4.5
Hospital Regular	70,842	0.8	68,835	0.7	(2,006)	(2.8)
Hospital Special	30,331	0.3	27,170	0.3	(3,161)	(10.4)
Emergency Medical Reg	249,320	2.7	240,293	2.6	(9,027)	(3.6)
Emergency Medical Spec	1,958	0.0	3,091	0.0	1,133	57.8
Parks Regular	34,783	0.4	33,469	0.4	(1,313)	(3.8)
Parks Special	9,590	0.1	10,316	0.1	726	7.6
Other Regular	43,456	0.5	44,625	0.5	1,169	2.7
Other Special	27,705	0	29,118	0	1,414	5.1