

Table 9

**Property Taxes by Fund, According to Tax Year Due
2007-2011**

CATEGORY	2007		2008		2009	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent
TOTAL	\$7,726,509	100.0 %	\$8,202,536	100.0 %	\$8,641,691	100.0 %
SCHOOLS	4,220,376	54.6	4,418,925	53.9	4,670,391	54.0
State (Regular)	1,706,320	22.1	1,763,264	21.5	1,818,641	21.0
Local (Special)	2,514,057	32.5	2,655,662	32.4	2,851,750	33.0
Maint. & Oper	1,429,227	18.5	1,510,488	18.4	1,634,474	18.9
Cap./Trans. Project	179,084	2.3	123,543	1.5	127,466	1.5
Bonds	905,745	11.7	1,021,631	12.5	1,089,810	12.6
COUNTY	1,321,170	17.1	1,387,112	16.9	1,437,223	16.6
Current Expense (Regular)	750,987	9.7	780,166	9.5	808,779	9.4
Other County Regular	116,687	1.5	140,340	1.7	146,829	1.7
Road District (Regular)	397,316	5.1	413,835	5.0	424,901	4.9
Diverted Road Funds	9,226	0.1	10,236	0.1	14,831	0.2
County Special	46,953	0.6	42,534	0.5	41,883	0.5
CITIES AND TOWNS	1,074,363	13.9	1,091,524	13.3	1,160,128	13.4
Regular Levies	1,002,960	13.0	1,031,277	12.6	1,101,339	12.7
Special Levies	71,403	0.9	60,247	0.7	58,789	0.7
DISTRICTS	1,110,600	14.4	1,304,975	15.9	1,373,950	15.9
Total Regular	1,011,167	13.1	1,200,959	14.6	1,245,169	14.4
Total Special	99,434	1.3	104,016	1.3	128,780	1.5
Port General (Reg)	92,903	1.2	106,234	1.3	90,900	1.1
Port Ind Dev/Bonds(Reg)	54,132	0.7	52,979	0.6	57,324	0.7
Port Special	420	0.0	0	0.0	0	0.0
Fire Protection Reg	379,937	4.9	436,610	5.3	470,375	5.4
Fire Protection Spec	41,947	0.5	42,709	0.5	48,182	0.6
Library Regular	210,323	2.7	220,739	2.7	230,031	2.7
Library Special	11,019	0.1	15,021	0.2	15,612	0.2
Hospital Regular	57,525	0.7	60,210	0.7	67,124	0.8
Hospital Special	28,621	0.4	32,149	0.4	31,935	0.4
Emergency Medical Reg	176,760	2.3	230,473	2.8	243,358	2.8
Emergency Medical Spec	2,750	0.0	1,027	0.0	1,212	0.0
Parks Regular	23,629	0.3	25,406	0.3	28,689	0.3
Parks Special	8,016	0.1	9,235	0.1	8,816	0.1
Other Regular	15,957	0.2	68,309	0.8	43,593	0.5
Other Special	6,661	0.1	3,876	0.0	23,024	0.3

Table 9, Cont.**Property Taxes by Fund, According to Tax Year Due
2007-2011**

CATEGORY	2010		2011		2010 to 2011 Comparison	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Difference (\$000)	Percent Change
TOTAL	8823329.7	100.0 %	9156964.5	100.0 %	333634.8	3.8 %
SCHOOLS	4,780,393	54.2	5,030,678	54.9	250,285	5.2
State (Regular)	1,826,728	20.7	1,863,783	20.4	37,055	2.0
Local (Special)	2,953,664	33.5	3,166,895	34.6	213,231	7.2
Maint. & Oper	1,734,110	19.7	1,924,331	21.0	190,221	11.0
Cap./Trans. Project	140,888	1.6	210,449	2.3	69,561	49.4
Bonds	1,078,667	12.2	1,032,116	11.3	(46,551)	(4.3)
COUNTY	1,454,855	16.5	1,479,079	16.2	24,224	1.7
Current Expense (Regular)	833,278	9.4	853,199	9.3	19,920	2.4
Other County Regular	147,598	1.7	111,924	1.2	(35,674)	(24.2)
Road District (Regular)	428,745	4.9	438,067	4.8	9,322	2.2
Diverted Road Funds	17,610	0.2	16,428	0.2	(1,182)	(6.7)
County Special	27,623	0.3	25,692	0.3	(1,931)	(7.0)
CITIES AND TOWNS	1,187,647	13.5	1,205,713	13.2	18,066	1.5
Regular Levies	1,129,650	12.8	1,147,761	12.5	18,111	1.6
Special Levies	57,997	0.7	57,951	0.6	(45)	(0.1)
DISTRICTS	1,400,435	15.9	1,441,495	15.7	41,060	2.9
Total Regular	1,259,266	14.3	1,286,864	14.1	27,599	2.2
Total Special	141,169	1.6	154,631	1.7	13,461	9.5
Port General (Regular)	104,317	1.2	103,505	1.1	(812)	(0.8)
Port Ind Dev/Bonds(Reg)	57,324	0.6	56,959	0.6	(365)	(0.6)
Port Special	0	0.0	0	0.0	0	
Fire Protection Reg	464,867	5.3	458,488	5.0	(6,379)	(1.4)
Fire Protection Spec	55,235	0.6	66,029	0.7	10,793	19.5
Library Regular	242,197	2.7	269,512	2.9	27,315	11.3
Library Special	17,989	0.2	19,018	0.2	1,029	5.7
Hospital Regular	69,284	0.8	70,842	0.8	1,558	2.2
Hospital Special	31,145	0.4	30,331	0.3	(815)	(2.6)
Emergency Medical Reg	247,321	2.8	249,320	2.7	1,999	0.8
Emergency Medical Spec	1,076	0.0	1,958	0.0	883	82.0
Parks Regular	29,756	0.3	34,783	0.4	5,027	16.9
Parks Special	8,846	0.1	9,590	0.1	745	8.4
Other Regular	44,201	0.5	43,456	0.5	(744)	(1.7)
Other Special	26,879	0	27,705	0	826	3.1