

Table 9

**Property Taxes by Fund, According to Tax Year Due
2004-2008**

CATEGORY	2004		2005		2006	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Amount (\$000)	Percent
TOTAL	\$6,531,334	100.0 %	\$6,863,389	100.0 %	\$7,211,990	100.0 %
SCHOOLS	3,621,803	55.5	3,796,491	55.3	3,970,834	55.1
State (Regular)	1,527,657	23.4	1,594,820	23.2	1,639,899	22.7
Local (Special)	2,094,146	32.1	2,201,671	32.1	2,330,935	32.3
Maint. & Oper	1,225,385	18.8	1,275,917	18.6	1,348,755	18.7
Cap./Trans. Project	137,576	2.1	155,584	2.3	146,497	2.0
Bonds	731,185	11.2	770,169	11.2	835,684	11.6
COUNTY	1,147,847	17.6	1,191,975	17.4	1,247,664	17.3
Current Expense (Regular)	669,086	10.2	689,760	10.0	729,846	10.1
Other County Regular	82,237	1.3	90,952	1.3	82,522	1.1
Road District (Regular)	339,896	5.2	357,291	5.2	376,529	5.2
Diverted Road Funds	9,665	0.1	10,054	0.1	9,446	0.1
County Special	46,963	0.7	43,918	0.6	49,322	0.7
CITIES AND TOWNS	918,801	14.1	960,140	14.0	992,966	13.8
Regular Levies	847,571	13.0	885,665	12.9	921,726	12.8
Special Levies	71,231	1.1	74,475	1.1	71,240	1.0
DISTRICTS	842,883	12.9	914,783	13.3	1,000,526	13.9
Total Regular	768,013	11.8	824,026	12.0	903,663	12.5
Total Special	74,870	1.1	90,758	1.3	96,863	1.3
Port General (Reg)	72,278	1.1	79,285	1.2	80,600	1.1
Port Ind Dev/Bonds(Reg)	47,351	0.7	45,946	0.7	49,606	0.7
Port Special	0	0.0	16	0.0	16	0.0
Fire Protection Reg	273,325	4.2	303,634	4.4	331,414	4.6
Fire Protection Spec	37,915	0.6	39,252	0.6	39,973	0.6
Library Regular	171,741	2.6	179,100	2.6	190,242	2.6
Library Special	6,379	0.1	7,284	0.1	12,158	0.2
Hospital Regular	36,650	0.6	38,097	0.6	54,806	0.8
Hospital Special	17,121	0.3	29,032	0.4	28,919	0.4
Emergency Medical Reg	139,564	2.1	149,581	2.2	159,761	2.2
Emergency Medical Spec	1,012	0.0	707	0.0	1,415	0.0
Parks Regular	12,211	0.2	13,166	0.2	21,651	0.3
Parks Special	6,479	0.1	8,142	0.1	7,966	0.1
Other Regular	14,893	0.2	15,217	0.2	15,583	0.2
Other Special	5,965	0.1	6,326	0.1	6,415	0.1

Table 9, Cont.

**Property Taxes by Fund, According to Tax Year Due
2004-2008**

CATEGORY	2007		2008		2007 to 2008 Comparison	
	Amount (\$000)	Percent	Amount (\$000)	Percent	Difference (\$000)	Percent Change
TOTAL	\$7,726,509	100.0 %	8,202,536	100.0 %	\$476,027	6.2 %
SCHOOLS	4,220,376	54.6	4,418,925	53.9	198,549	4.7
State (Regular)	1,706,320	22.1	1,763,264	21.5	56,944	3.3
Local (Special)	2,514,057	32.5	2,655,662	32.4	141,605	5.6
Maint. & Oper	1,429,227	18.5	1,510,488	18.4	81,261	5.7
Cap./Trans. Project	179,084	2.3	123,543	1.5	(55,541)	(31.0)
Bonds	905,745	11.7	1,021,631	12.5	115,885	12.8
COUNTY	1,321,170	17.1	1,387,112	16.9	65,942	5.0
Current Expense (Regular)	750,987	9.7	780,166	9.5	29,180	3.9
Other County Regular	116,687	1.5	140,340	1.7	23,653	20.3
Road District (Regular)	397,316	5.1	413,835	5.0	16,519	4.2
Diverted Road Funds	9,226	0.1	10,236	0.1	1,010	10.9
County Special	46,953	0.6	42,534	0.5	(4,419)	(9.4)
CITIES AND TOWNS	1,074,363	13.9	1,091,524	13.3	17,161	1.6
Regular Levies	1,002,960	13.0	1,031,277	12.6	28,317	2.8
Special Levies	71,403	0.9	60,247	0.7	(11,156)	(15.6)
DISTRICTS	1,110,600	14.4	1,304,975	15.9	194,375	17.5
Total Regular	1,011,167	13.1	1,200,959	14.6	189,792	18.8
Total Special	99,434	1.3	104,016	1.3	4,582	4.6
Port General (Regular)	92,903	1.2	106,234	1.3	13,331	14.3
Port Ind Dev/Bonds(Reg)	54,132	0.7	52,979	0.6	(1,153)	(2.1)
Port Special	420	0.0	0	0.0	(420)	0.0
Fire Protection Reg	379,937	4.9	436,610	5.3	56,673	14.9
Fire Protection Spec	41,947	0.5	42,709	0.5	762	1.8
Library Regular	210,323	2.7	220,739	2.7	10,415	5.0
Library Special	11,019	0.1	15,021	0.2	4,002	36.3
Hospital Regular	57,525	0.7	60,210	0.7	2,685	4.7
Hospital Special	28,621	0.4	32,149	0.4	3,528	12.3
Emergency Medical Reg	176,760	2.3	230,473	2.8	53,713	30.4
Emergency Medical Spec	2,750	0.0	1,027	0.0	(1,723)	(62.7)
Parks Regular	23,629	0.3	25,406	0.3	1,777	7.5
Parks Special	8,016	0.1	9,235	0.1	1,218	15.2
Other Regular	15,957	0.2	68,309	0.8	52,351	328.1
Other Special	6,661	0.1	3,876	0.0	(2,785)	(41.8)