

Table 4

DEPARTMENT OF REVENUE COLLECTIONS

Fiscal Years 2000 and 2001 (\$000)

Source	Fiscal 2000	Fiscal 2001	Percent Change
<b>STATE TAXES</b>	<b>\$10,433,507</b>	<b>\$10,852,678</b>	<b>4.0 %</b>
<b>1935 Revenue Act Taxes</b>	<b>8,274,785</b>	<b>8,594,036</b>	<b>3.9</b>
Retail sales	5,405,602	5,519,106	2.1
Use	383,796	401,326	4.6
Business and occupation	1,854,948	2,012,403	8.5
Public utility	246,383	267,624	8.6
Cigarette	250,109	244,550	(2.2)
Liquor sales	53,756	57,389	6.8
Penalties and interest	80,191	91,638	14.3
<b>Property and In-lieu Excises</b>	<b>1,394,533</b>	<b>1,429,812</b>	<b>2.5</b>
State property tax	1,328,690	1,367,696	2.9
Timber excise (state)	20,154	15,161	(24.8)
PUD privilege	29,122	29,907	2.7
Leasehold excise (state)	16,567	17,048	2.9
<b>Other State Taxes</b>	<b>764,189</b>	<b>828,830</b>	<b>8.5</b>
Estate	82,705	107,097	29.5
Tobacco products	23,894	25,420	6.4
Liquor liter	65,811	67,561	2.7
Fish	1,481	1,437	(3.0)
Litter	5,851	5,926	1.3
Real estate excise	435,088	434,310	(0.2)
Convention center, 7.0 & 2.8% tax	31,225	32,588	4.4
Convention center, 2.0% tax*	1,907	7,666	---
Hazardous substance	23,252	34,054	46.5
Refuse collection	23,237	25,003	7.6
Wood stove fee	243	233	(4.1)
Carbonated beverage syrup	9,901	9,278	(6.3)
Petroleum products	---	---	---
Brokered natural gas	14,835	30,669	106.7
Oil spill tax	5,664	5,955	5.1
IMR tax	8,396	7,867	(6.3)
Rental car	21,111	22,032	4.4
Enhanced 911	9,588	11,734	22.4

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Source	Fiscal 2000	Fiscal 2001	Percent Change
<b>ADMINISTRATIVE COLLECTIONS</b>	<b>\$17,153</b>	<b>\$18,272</b>	<b>6.5 %</b>
Escheats	377	558	48.0
Property tax exemption fees	149	165	10.7
Unclaimed property (net)	2,181	2,051	(6.0)
City/county administration fee	8,790	9,181	4.4
Transit district administration fee	3,879	4,133	6.5
Other local tax administration fees	1,408	1,512	7.4
Vehicle excise taxes and penalties	60	74	23.3
Miscellaneous receipts	309	598	93.5
<b>LOCAL TAX COLLECTIONS</b>	<b>1,750,615</b>	<b>1,863,976</b>	<b>6.3</b>
Local sales/use taxes:			
City/county (1.0%)	874,982	913,185	4.4
Transit district (0.1 - 0.6%)	383,991	409,345	6.6
Criminal justice (0.1%)	84,434	90,078	6.7
Public facilities (0.1 - 0.2%)	5,700	5,972	4.8
Correctional facilities (0.1%)	23,991	25,019	4.3
Regional transit (0.4%)	199,967	215,057	7.5
Rural counties sales/use (0.08%)*	10,981	14,676	33.6
Public facilities (0.033%)*	---	2,155	---
Pierce County zoo/aquarium (0.1%)	---	2,996	---
City/county leasehold tax	14,034	14,781	5.3
County timber tax	38,958	37,485	(3.8)
Local hotel/motel taxes	43,797	46,653	6.5
Hazardous substance	26,220	38,401	46.5
Brokered natural gas	4,128	6,737	63.2
Rental car taxes:			
County (1.0%)	4,228	5,351	26.6
King County baseball stadium (2.0%)	5,511	5,372	(2.5)
Regional transit (0.8%)	2,602	2,407	(7.5)
King County taxes, prof. sports stadiums:			
Food & beverage (0.5%)	14,116	15,001	6.3
Baseball stadium sales/use (0.017%)*	6,498	6,875	5.8
Football stadium sales/use (0.016%)*	6,477	6,430	(0.7)
<b>TOTAL DEPARTMENT COLLECTIONS</b>	<b>\$12,201,275</b>	<b>\$12,734,926</b>	<b>4.4 %</b>

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

\*Tax is credited against state retail sales/use tax - no additional tax for consumers.