

Table 4**DEPARTMENT OF REVENUE COLLECTIONS****Fiscal Years 1999 and 2000 (\$000)**

Source	Fiscal 1999	Fiscal 2000	Percent Change
STATE TAXES	\$9,772,810	\$10,431,599	6.7 %
1935 Revenue Act Taxes	7,717,503	8,276,672	7.2
Retail sales	4,948,255	5,405,602	9.2
Use	335,811	383,796	14.3
Business and occupation	1,827,459	1,854,948	1.5
Public utility	221,397	246,383	11.3
Cigarette	255,050	250,109	(1.9)
Liquor sales	49,772	55,643	11.8
Penalties and interest	79,759	80,191	0.5
Property and In-lieu Excises	1,335,910	1,394,533	4.4
State property tax	1,274,590	1,328,690	4.2
Timber excise (state)	18,833	20,154	7.0
PUD privilege	26,865	29,122	8.4
Leasehold excise (state)	15,622	16,567	6.0
Other State Taxes	719,397	760,394	5.7
Estate	69,570	82,705	18.9
Tobacco products	22,755	23,894	5.0
Liquor liter	63,595	63,923	0.5
Fish	1,264	1,481	17.2
Litter	6,826	5,851	(14.3)
Real estate excise	428,006	435,088	1.7
Convention center	30,577	31,225	2.1
Hazardous substance	15,494	23,252	50.1
Refuse collection	23,182	23,237	0.2
Wood stove fee	285	243	(14.7)
Carbonated beverage syrup	9,894	9,901	0.1
Petroleum products	---	---	---
Brokered natural gas	12,968	14,835	14.4
Oil spill tax	3,055	5,664	85.4
IMR tax	8,550	8,396	(1.8)
Rental car	19,767	21,111	6.8
Enhanced 911	3,609	9,588	165.7

Table 4, Cont.

DEPARTMENT OF REVENUE COLLECTIONS

Fiscal Years 1999 and 2000 (\$000)

Source	Fiscal 1999	Fiscal 2000	Percent Change
ADMINISTRATIVE COLLECTIONS	\$15,725	\$17,153	9.1 %
Escheats	1,085	377	(65.3)
Property tax exemption fees	149	149	---
Unclaimed property (net)	1,073	2,181	103.3
City/county administration fee	8,256	8,790	6.5
Transit district administration fee	3,556	3,879	9.1
Other local tax administration fees	1,202	1,408	17.1
Principal/interest on EAA loans	68	28	(58.8)
Vehicle excise taxes and penalties	147	60	(59.2)
Miscellaneous receipts	189	281	48.7
LOCAL TAX COLLECTIONS	1,609,799	1,754,210	9.0
Local sales/use taxes:			
City/county (1.0%)	820,348	874,982	6.7
Transit district (0.1 - 0.6%)	352,035	383,991	9.1
Criminal justice (0.1%)	72,941	84,434	15.8
Public facilities (0.1 - 0.2%)	5,446	5,700	4.7
Correctional facilities (0.1%)	19,762	23,991	21.4
Regional transit (0.4%)	187,096	199,967	6.9
Rural counties sales/use (0.08%)*	4,436	10,981	147.5
Public facilities (0.033%)*	---	---	---
City/county leasehold tax	13,160	14,034	6.6
County timber tax	41,056	38,958	(5.1)
Local hotel/motel taxes	38,309	43,797	14.3
Hazardous substance	17,472	26,220	50.1
Brokered natural gas	3,293	4,128	25.4
Rental car taxes:			
County (1.0%)	2,949	4,228	43.4
King County baseball stadium (2.0%)	4,740	5,511	16.3
Regional transit (0.8%)	2,154	6,197	187.7
King County taxes, prof. sports stadiums:			
Food & beverage (0.5%)	13,206	14,116	6.7
Baseball stadium sales/use (0.017%)*	5,885	6,498	10.4
Football stadium sales/use (0.016%)*	5,511	6,477	17.5
TOTAL DEPARTMENT COLLECTIONS	\$11,398,334	\$12,202,962	7.1 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

*Tax is credited against state retail sales/use tax - no additional tax for consumers.

