

Table 4**DEPARTMENT OF REVENUE COLLECTIONS****Fiscal Years 2002 and 2003 (\$000)**

Source	Fiscal 2002	Fiscal 2003	Percent Change
STATE TAXES	\$10,805,390	\$11,068,483	2.4 %
1935 Revenue Act Taxes	8,503,147	8,617,811	1.3
Retail sales	5,444,365	5,560,658	2.1
Use	377,121	376,648	(0.1)
Business and occupation	1,958,283	1,923,370	(1.8)
Public utility	274,581	269,821	(1.7)
Cigarette	302,337	329,627	9.0
Liquor sales	60,391	63,346	4.9
Penalties and interest	86,069	94,341	9.6
Property and In-lieu Excises	1,491,278	1,546,634	3.7
State property tax	1,431,434	1,482,680	3.6
Timber excise (state)	10,027	8,327	(17.0)
PUD privilege	31,509	36,999	17.4
Leasehold excise (state)	18,308	18,628	1.7
Other State Taxes	810,965	904,038	11.5
Estate	114,517	122,451	6.9
Tobacco products	25,193	23,637	(6.2)
Liquor liter	69,097	70,213	1.6
Fish	1,490	1,850	24.2
Litter	6,149	6,229	1.3
Real estate excise	432,910	513,996	18.7
Convention center, 7.0 & 2.8% tax	30,367	31,421	3.5
Convention center, 2.0% tax*	6,823	7,011	2.8
Hazardous substance	21,231	23,839	12.3
Refuse collection	24,785	25,604	3.3
Wood stove fee	326	234	(28.2)
Carbonated beverage syrup	9,205	9,293	1.0
Petroleum products	---	---	---
Brokered natural gas	25,811	23,977	(7.1)
Oil spill tax	5,561	5,537	(0.4)
IMR tax	8,361	7,952	(4.9)
Rental car	20,544	20,622	0.4
Enhanced 911	8,595	10,172	18.3

Table 4

DEPARTMENT OF REVENUE COLLECTIONS

Fiscal Years 2002 and 2003 (\$000)

Source	Fiscal 2002	Fiscal 2003	Percent Change
ADMINISTRATIVE COLLECTIONS	\$14,014	\$20,616	47.1 %
Escheats	372	1,524	309.7
Property tax exemption fees	176	171	(2.8)
Unclaimed property (net)	(2,450)	2,226	0.0
City/county administration fee	9,112	9,323	2.3
Transit district administration fee	4,816	5,403	12.2
Other local tax administration fees	1,551	1,713	10.4
Vehicle excise taxes and penalties	309	175	(43.4)
Miscellaneous receipts	128	81	(36.7)
LOCAL TAX COLLECTIONS	1,897,962	1,999,858	5.4
Local sales/use taxes:			
City/county (1.0%)	907,494	907,169	0.0
Transit district (0.1 - 0.9%)	476,759	564,938	18.5
Criminal justice (0.1%)	88,977	90,297	1.5
Public facilities (0.1 - 0.2%)	6,020	5,770	(4.2)
Correctional facilities (0.1%)	26,417	28,203	6.8
Regional transit (0.4%)	204,686	205,321	0.3
Rural counties sales/use (0.08%)*	15,401	16,293	5.8
Regional Centers (0.033%)*	6,011	11,159	85.6
Pierce County zoo/aquarium (0.1%)	9,098	9,569	5.2
Emergency communications (0.1%)	---	1,071	---
City/county leasehold tax	15,495	15,714	1.4
County timber tax (distributions)	30,978	27,891	(10.0)
Local hotel/motel taxes	44,444	45,326	2.0
Hazardous substance	23,941	26,882	12.3
Brokered natural gas	4,604	7,370	60.1
Rental car taxes:			
County (1.0%)	2,986	2,998	0.4
King County baseball stadium (2.0%)	4,927	4,917	(0.2)
Regional transit (0.8%)	2,191	2,176	(0.7)
King County taxes, prof. sports stadiums:			
Food & beverage (0.5%)	15,078	15,535	3.0
Baseball stadium sales/use (0.017%)*	6,423	6,355	(1.1)
Football stadium sales/use (0.016%)*	6,032	5,975	(0.9)
TOTAL DEPARTMENT COLLECTIONS	\$12,717,366	\$13,088,957	2.9 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

*Tax is credited against state retail sales/use tax - no additional tax for consumers.