

Table 6A
DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund and Tax - FY 2009 & 2010 (\$000)

Fund and Tax Source	Fiscal Year 2009	Fiscal Year 2010
GENERAL FUND (001)		
Retail Sales Tax	\$6,870,169	\$6,416,671
Use Tax	460,004	423,216
Business and Occupation Tax	2,558,207	2,573,721
Public Utility Tax	373,678	358,437
Cigarette Tax	47,827	291,751
Liquor Sales Tax	55,810	73,328
State Property Tax Levy	1,529,073	1,822,667
PUD Privilege Tax (incl. local distributions)	42,175	39,123
Timber Excise Tax (ex. local distributions)	4,630	3,102
Leasehold Excise tax (ex. local distributions)	25,613	25,849
Estate Tax (pre-2005)	615	166
Tobacco Products Tax	11,140	33,180
Liquor Liter Tax	106,725	121,471
Foodfish/Shellfish Tax	1,929	2,386
Real Estate Excise Tax	389,103	379,629
Carbonated Beverage Syrup Tax	0	8,421
Brokered Natural Gas Use Tax	46,730	37,725
ICF Tax	9,931	9,531
Tribal Cigarette Tax (Puyallup)	5,614	6,297
Penalties & Interest	<u>111,157</u>	<u>137,225</u>
SUBTOTAL - General Fund	12,650,130	12,763,896
ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)		
Retail Sales Tax	36	33
Use Tax	<u>0</u>	<u>2</u>
SUBTOTAL	36	35
MULTIMODAL TRANSPORTATION ACCOUNT (218)		
Retail Sales Tax	22,515	21,907
Use Tax	4,676	4,729
Rental Car Tax	<u>22,768</u>	<u>21,489</u>
SUBTOTAL	49,959	48,125
PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)		
Retail Sales Tax	10,934	9,479
Use Tax	<u>738</u>	<u>629</u>
SUBTOTAL	11,672	10,108
PROBLEM GAMBLING ACCOUNT (08K)		
Business and Occupation Tax	495	429
FOREST AND FISH SUPPORT ACCOUNT (11H)		
Business and Occupation Tax	3,457	3,468

Table 6B
DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund and Tax - 2009 & 2010 (\$000)

Fund and Tax Source	Fiscal Year 2009	Fiscal Year 2010
PUBLIC WORKS ASSISTANCE ACCOUNT (058)		
Public Utility Tax	12,423	15,184
Real Estate Excise Tax	28,781	25,030
Solid Waste Collection Tax	32,480	33,258
SUBTOTAL	73,684	73,472
EDUCATION LEGACY TRUST ACCOUNT (08A)		
Cigarette Tax	83,143	78,678
Estate Tax	136,501	78,551
SUBTOTAL	219,644	157,229
LIQUOR EXCISE TAX ACCOUNT (107)		
Liquor Sales Tax	24,726	25,676
STATE WILDLIFE ACCOUNT (104)		
Foodfish/Shellfish Tax	5	2
SEA CUCUMBER DIVE FISHERY ACCOUNT (294)		
Foodfish/Shellfish Tax	23	25
SEA URCHIN DIVE FISHERY ACCOUNT (295)		
Foodfish/Shellfish Tax	6	5
WASHINGTON HOUSING TRUST ACCOUNT (532)		
Real Estate Excise Tax (penalties)	615	647
CITY/COUNTY ASSISTANCE (09P)		
Real Estate Excise Tax	7,549	6,565
WASTE RED., RECYCLING & LITTER CONT. ACCT. (044)		
Litter Tax	8,848	9,075
CONVENTION AND TRADE CENTER ACCOUNT (01V)		
Retail Sales Tax	0	0
State Convention Center Tax	38,968	34,538
Seattle Convention Center Tax	10,489	9,362
SUBTOTAL	49,457	43,900
CONVENTION & TRADE CEN. OPERATIONS ACCT. (537)		
State Convention Center Tax	7,796	6,909
WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)		
Wood Stove Fee	320	324
WASTE TIRE REMOVAL ACCOUNT (08R)		
Replacement Vehicle Tire Fee	3,602	3,632

Table 6C
DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund and Tax - FY 2009 & 2010 (\$000)

Fund and Tax Source	Fiscal Year 2009	Fiscal Year 2010
STATE TOXICS ACCOUNT (173)		
Hazardous Substance Tax	59,716	70,226
LOCAL TOXICS ACCOUNT (174)		
Hazardous Substance Tax	67,339	79,191
POLLUTION LIABILITY INSURANCE ACCOUNT (544)		
Petroleum Products Tax	609	48,073
OIL SPILL PREVENTION ACCOUNT(217)		
Oil Spill Tax	3,973	3,426
OIL SPILL RESPONSE ACCOUNT (223)		
Oil Spill Tax	993	305
ENHANCED 911 ACCOUNT (03F)		
Enhanced 911 Telephone Tax	20,192	20,222
TELEPHONE ASSISTANCE ACCOUNT (539)		
Telephone Assistance Tax - WTAP	4,988	4,904
TELECOMMUNICATIONS DEVICES ACCOUNT (540)		
Telephone Relay Service Tax - TRS	4,554	4,200
STUDENT ACHIEVEMENT ACCOUNT (299)*		
State Property Tax Levy	256,250	0
VIOLENCE REDUCTION/DRUG EDUCATION ACCT. (181)*		
Cigarette Tax	23,022	1,550
Liquor Liter Tax	2,622	218
Carbonated Beverage Syrup Tax	8,365	132
WATER QUALITY ACCOUNT (139)*		
Cigarette Tax	17,480	1,177
Tobacco Products Tax	3,949	40
HEALTH SERVICES ACCOUNT (760)*		
Business and Occupation Tax	88,367	0
Cigarette Tax	220,957	14,876
Tobacco Products Tax	15,189	152
Liquor Sales Tax	16,056	1,297
Liquor Liter Tax	15,769	1,311
GRAND TOTAL - ALL ACCOUNTS	\$13,942,414	\$13,404,822

*These accounts were eliminated on 7/1/2009; any residual receipts in FY 2010 reflect prior liability.