

Table 5
DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund - FY 2006 & 2007 (\$000)

Tax Source and Fund	Fiscal Year 2006	Fiscal Year 2007
Retail Sales Tax		
General Fund	\$6,845,419	\$7,388,026
Water Quality Account	473	117
Convention Center Account	140	0
Advanced Environmental Mitigation Account	27	25
Multimodal Transportation Account	29,917	30,990
Performance Audits of Government Account	6,279	11,844
TOTAL	6,882,255	7,431,002
Use Tax		
General Fund	465,354	504,370
Advanced Environmental Mitigation Acct.	2	2
Multimodal Transportation Account	5,955	6,225
Performance Audits of Government Account	433	777
TOTAL	471,744	511,374
Business and Occupation Tax		
General Fund	2,406,655	2,640,862
Health Services Account	70,785	70,672
Problem Gambling Account	391	514
Forest & Fish Support Account	0	0
TOTAL	2,477,831	2,712,048
Public Utility Tax		
General Fund	328,693	352,916
Public Works Assistance Account	11,181	12,257
TOTAL	339,874	365,173
Cigarette Tax		
General Fund	52,663	50,484
Water Quality Account	19,246	18,450
Violence Reduction & Drug Enforcement Acct.	25,420	24,300
Health Services Account	243,236	233,229
Education Legacy Account	95,248	87,749
TOTAL	435,813	414,212
Liquor Sales Tax		
General Fund	45,532	49,200
Liquor Excise Tax Account	20,173	21,797
Health Services Account	13,101	14,156
TOTAL	78,806	85,153
Penalties and Interest		
General Fund - TOTAL	132,480	150,542

NOTE: A zero entry indicates that the tax was not levied that year or the receipts rounded to < \$1,000.

Table 5, Continued
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Tax Source and Fund	Fiscal Year 2006	Fiscal Year 2007
State Property Tax Levy		
General Fund	1,387,611	1,441,700
Student Achievement Fund	245,204	246,582
TOTAL	1,632,815	1,688,282
PUD Privilege Tax (incl. distributions to local govt.)		
General Fund - TOTAL	38,894	39,795
Timber Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	9,282	7,627
Leasehold Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	22,506	23,736
Estate Tax		
Previous tax, General Fund - TOTAL	5,051	5,307
New tax, Education Legacy Account - TOTAL	19,341	178,379
Tobacco Products Tax		
General Fund	7,878	6,785
Water Quality Account	3,938	2,398
Health Services Account	14,794	11,836
TOTAL	26,610	21,019
Liquor Liter Tax		
General Fund	92,069	98,492
Violence Reduction & Drug Enforcement Acct.	2,338	2,436
Health Services Account	14,021	14,638
TOTAL	108,428	115,566
Food Fish/Shellfish Tax		
General Fund	1,936	2,350
State Wildlife Account	0	11
Sea Cucumber Dive Fishery Account	28	14
Sea Urchin Dive Fishery Account	16	10
TOTAL	1,980	2,385
Real Estate Excise Tax		
General Fund	932,654	1,069,640
Public Works Assistance Account	62,708	70,469
Washington Housing Trust Account	561	1,077
City/County Assistance	14,534	18,484
TOTAL	1,010,457	1,159,670

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Litter Tax		
Litter Control Account - TOTAL	7,909	7,962
State Convention Center Tax		
State Convention & Trade Center Account	33,704	38,141
State Convention & Trade Center - Operations Acct.	6,742	7,630
TOTAL	40,446	45,771
Local Convention Center Tax (levied by Seattle; receipts go to state)		
State Convention & Trade Center Account - TOTAL	9,068	10,224
Solid Waste Collection Tax		
Public Works Assistance Acct. - TOTAL	29,644	31,392
Wood Stove Fee		
Wood Stove Education & Enforcement Acct. - TOTAL	288	293
Hazardous Substance Tax - State Tax		
State Toxics Control Account	42,681	52,500
Local Toxics Control Account	48,129	59,202
TOTAL	90,810	111,702
Carbonated Beverage Syrup Tax		
Violence Reduction/Drug Enforcement Acct. - TOTAL	9,413	9,313
Petroleum Products Tax		
Pollution Liability Insurance Trust Acct. - TOTAL	41	-280
Brokered Natural Gas Use Tax		
General Fund - TOTAL	40,158	35,506
Oil Spill Tax		
Oil Spill Response Account	0	-275
Oil Spill Prevention (Admin.) Account	5,287	3,247
TOTAL	5,287	2,972
IMR (Intermediate Care Facilities, Mentally Retarded) Tax		
General Fund - TOTAL	8,372	8,698
State Rental Car Tax		
Multimodal Transportation Account - TOTAL	21,954	23,152

Table 5, Continued
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Enhanced 911 Telephone Tax		
Enhanced 911 Account - TOTAL	17,486	17,057
Telephone Line Tax (WTAP)		
Telephone Assistance Account - TOTAL	5,605	5,326
Telephone Line Tax (TRS)		
Telecommunications Relay Service Account - TOTAL	4,171	3,464
Nursing Home Quality Maintenance Fee		
General Fund - TOTAL	27,553	26,540
Replacement Vehicle Tire Fee		
Waste Tire Removal Account - TOTAL	3,193	3,789
Tribal Cigarette Taxes		
General Fund - Puyallup Tribe - TOTAL	6,258	5,667
GRAND TOTAL - Dept. of Revenue State Tax Collections	\$ 14,021,823	\$ 15,259,818