

**Table 4A**  
**DEPARTMENT OF REVENUE COLLECTIONS**  
**Fiscal Years 2010 and 2011 (\$000)**

Source	Fiscal Year 2010	Fiscal Year 2011	Percent Change
<b>STATE TAXES</b>	<b>\$13,404,822</b>	<b>\$14,274,259</b>	<b>6.5 %</b>
<b>1935 Revenue Act Taxes</b>	<b>10,453,463</b>	<b>11,295,043</b>	<b>8.1</b>
Retail sales	6,448,090	6,654,104	3.2
Use	428,576	539,911	26.0
Business and occupation	2,577,618	3,014,373	16.9
Public utility	373,621	400,380	7.2
Cigarette	388,032	432,823	11.5
Liquor sales	100,301	102,158	1.9
Penalties and interest	137,225	151,294	10.3
<b>Property and In-lieu Excises</b>	<b>1,890,741</b>	<b>1,927,691</b>	<b>2.0</b>
State property tax	1,822,667	1,857,334	1.9
PUD privilege	39,123	39,710	1.5
Timber excise (state)	3,102	4,025	29.8
Leasehold excise (state)	25,849	26,622	3.0
<b>Other State Taxes</b>	<b>1,060,618</b>	<b>1,051,525</b>	<b>(0.9)</b>
Estate	78,717	112,928	43.5
Tobacco products	33,372	46,392	39.0
Liquor liter	123,000	125,256	1.8
Litter	9,075	9,360	3.1
Fish	2,418	3,193	32.1
Real estate excise	411,871	379,748	(7.8)
Convention center, 7.0 & 2.8% tax*	41,447	20,978	(49.4)
Convention center, 2.0% tax*	9,362	4,901	(47.7)
Solid waste collection	33,258	33,585	1.0
Wood stove fee	324	258	(20.4)
Hazardous substance (incl. local)	149,417	175,500	17.5
Carbonated beverage syrup	8,553	16,041	87.5
Carbonated beverage (bottled)	--	12,239	--
Petroleum products	48,073	2,680	--
Brokered natural gas	37,725	29,011	(23.1)
Oil spill tax	3,731	3,828	2.6
Intermediate Care Facilities tax	9,531	8,842	(7.2)
Rental car	21,489	23,044	7.2
Enhanced 911 telephone	20,222	21,158	4.6
Telephone assistance - WTAP	4,904	4,673	(4.7)
Telecomm. relay service - TRS	4,200	6,145	46.3
Replacement vehicle tire fee	3,632	3,809	4.9
Shared tribal cigarette tax	6,297	7,956	26.3

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

\*State tax until November 30, 2010, when it was transferred to local PFD.

**Table 4B**  
**DEPARTMENT OF REVENUE COLLECTIONS**  
**Fiscal Years 2010 and 2011 (\$000)**

Source	Fiscal Year 2010	Fiscal Year 2011	Percent Change
<b>ADMINISTRATIVE COLLECTIONS</b>	\$86,425	\$83,540	(3.3) %
Escheats	1,093	148	(86.5)
Property tax exemption fees	84	69	(17.9)
Unclaimed property (G.F. & UCP Fund net)	63,446	57,526	(9.3)
City/county administration fee	10,922	11,315	3.6
Transit district administration fee	7,218	7,516	4.1
Other local tax administration fees	3,206	5,074	58.3
Vehicle excise taxes and penalties	150	189	26.0
Miscellaneous receipts	306	1,703	456.5
<b>LOCAL TAX DISTRIBUTIONS</b>	2,763,885	2,929,822	6.0
Local sales/use taxes:			
City/county (1.0%)	1,069,894	1,102,177	3.0
Transit district (0.1 - 0.9%)	709,379	737,346	3.9
Criminal justice (0.1%)	106,254	109,474	3.0
Public facilities (0.1 - 0.2%)	7,202	7,251	0.7
Correctional facilities (0.1%)	37,204	38,228	2.8
Regional transit (0.9%)	502,141	514,317	2.4
Rural counties sales/use (0.09%)*	23,397	24,056	2.8
Regional centers & theaters (0.033%)*	19,189	19,247	0.3
Pierce County zoo/aquarium (0.1%)	11,057	11,595	4.9
Emergency communications (0.1%)	21,418	23,480	9.6
Public safety (0.3%)	21,142	21,528	1.8
Mental health/chemical dependency (0.1%)	73,782	76,320	3.4
King County Stadium Taxes:			
Food & beverage (0.5%)	20,582	21,522	4.6
Baseball stadium sales/use (0.017%)*	7,037	7,264	3.2
Football stadium sales/use (0.016%)*	6,622	6,835	3.2
Annexation services (0.1 - 0.85%)*	3,458	8,123	134.9
Health sciences/services (0.02%)*	1,441	1,444	0.2
LIFT & LRF; Hospital Benefit Zone	0	1,949	--
<b>SUBTOTAL - Local sales/use taxes</b>	2,641,199	2,732,156	3.4
City/county leasehold tax	21,944	22,537	2.7
County timber tax	15,050	20,624	37.0
County E-911 telephone tax (1/1/2011)	--	27,804	--
Local convention center taxes (PFD in King Co.)	--	24,836	--
Local hotel/motel taxes & daily room fees	61,939	74,138	19.7
Brokered natural gas	8,987	12,098	34.6
Rental car taxes:			
County (1.0%)	3,231	3,382	4.7
King County baseball stadium (2.0%)	5,272	5,484	4.0
Regional transit (0.8%)	2,800	2,420	(13.6)
Local REET - controlling interest	2,400	3,340	39.2
REET \$5 fee - technology & prop. reval.	1,063	1,003	(5.6)
<b>TOTAL DEPARTMENT COLLECTIONS</b>	\$16,255,132	\$17,287,620	6.4 %

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\*Local tax is credited against state retail sales/use tax - no additional tax for consumers.