

**Table 4A**  
**DEPARTMENT OF REVENUE COLLECTIONS**  
**Fiscal Years 2009 and 2010 (\$000)**

Source	Fiscal Year 2009	Fiscal Year 2010	Percent Change
<b>STATE TAXES</b>	<b>\$13,942,414</b>	<b>\$13,404,822</b>	<b>(3.9) %</b>
<b>1935 Revenue Act Taxes</b>	<b>11,005,877</b>	<b>10,453,463</b>	<b>(5.0)</b>
Retail sales	6,903,654	6,448,090	(6.6)
Use	465,418	428,576	(7.9)
Business and occupation	2,650,526	2,577,618	(2.8)
Public utility	386,101	373,621	(3.2)
Cigarette	392,429	388,032	(1.1)
Liquor sales	96,592	100,301	3.8
Penalties and interest	111,157	137,225	23.5
<b>Property and In-lieu Excises</b>	<b>1,857,741</b>	<b>1,890,741</b>	<b>1.8</b>
State property tax	1,785,323	1,822,667	2.1
PUD privilege	42,175	39,123	(7.2)
Timber excise (state)	4,630	3,102	(33.0)
Leasehold excise (state)	25,613	25,849	0.9
<b>Other State Taxes</b>	<b>1,078,796</b>	<b>1,060,618</b>	<b>(1.7)</b>
Estate	137,116	78,717	(42.6)
Tobacco products	30,278	33,372	10.2
Liquor liter	125,116	123,000	(1.7)
Litter	8,848	9,075	2.6
Fish	1,963	2,418	23.2
Real estate excise	426,048	411,871	(3.3)
Convention center, 7.0 & 2.8% tax	46,764	41,447	(11.4)
Convention center, 2.0% tax*	10,489	9,362	(10.7)
Solid waste collection	32,480	33,258	2.4
Wood stove fee	320	324	1.3
Hazardous substance (incl. local)	127,055	149,417	17.6
Carbonated beverage syrup	8,365	8,553	2.2
Carbonated beverage (bottled)	--	--	--
Petroleum products	609	48,073	--
Brokered natural gas	46,730	37,725	(19.3)
Oil spill tax	4,966	3,731	(24.9)
ICF tax	9,931	9,531	(4.0)
Rental car	22,768	21,489	(5.6)
Enhanced 911 telephone	20,192	20,222	0.1
Telephone assistance - WTAP	4,988	4,904	(1.7)
Telecomm. relay service - TRS	4,554	4,200	(7.8)
Replacement vehicle tire fee	3,602	3,632	0.8
Shared tribal cigarette tax	5,614	6,297	12.2

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

**Table 4B**  
**DEPARTMENT OF REVENUE COLLECTIONS**  
**Fiscal Years 2009 and 2010 (\$000)**

Source	Fiscal Year 2009	Fiscal Year 2010	Percent Change
<b>ADMINISTRATIVE COLLECTIONS</b>	<b>\$65,961</b>	<b>\$86,425</b>	<b>31.0 %</b>
Escheats	191	1,093	572.3
Property tax exemption fees	86	84	(2.3)
Unclaimed property (G.F. & UCP Fund net)	42,699	63,446	48.6
City/county administration fee	11,633	10,922	(6.1)
Transit district administration fee	7,676	7,218	(6.0)
Other local tax administration fees	3,367	3,206	(4.8)
Vehicle excise taxes and penalties	92	150	63.0
Miscellaneous receipts	217	306	41.0
<b>LOCAL TAX DISTRIBUTIONS</b>	<b>2,752,351</b>	<b>2,763,885</b>	<b>0.4</b>
Local sales/use taxes:			
City/county (1.0%)	1,157,898	1,069,894	(7.6)
Transit district (0.1 - 0.9%)	765,327	709,379	(7.3)
Criminal justice (0.1%)	115,103	106,254	(7.7)
Public facilities (0.1 - 0.2%)	7,664	7,202	(6.0)
Correctional facilities (0.1%)	39,346	37,204	(5.4)
Regional transit (0.9%)	313,677	502,141	60.1
Rural counties sales/use (0.09%)*	25,125	23,397	(6.9)
Regional centers & theaters (0.033%)*	20,030	19,189	(4.2)
Pierce County zoo/aquarium (0.1%)	11,863	11,057	(6.8)
Emergency communications (0.1%)	18,749	21,418	14.2
Public safety (0.3%)	22,605	21,142	(6.5)
Mental health/chemical dependency (0.1%)	63,070	73,782	17.0
King County Stadium Taxes:			
Food & beverage (0.5%)	20,730	20,582	(0.7)
Baseball stadium sales/use (0.017%)*	7,829	7,037	(10.1)
Football stadium sales/use (0.016%)*	7,366	6,622	(10.1)
Annexation services (0.1 - 0.85%)*	3,079	3,458	12.3
Health sciences/services (0.02%)*	1,100	1,441	31.0
<b>SUBTOTAL - Local sales/use taxes</b>	<b>2,600,561</b>	<b>2,641,199</b>	<b>1.6</b>
City/county leasehold tax	21,494	21,944	2.1
County timber tax	22,819	15,050	(34.0)
Local hotel/motel taxes	69,846	57,701	(17.4)
Room fee for lodging facilities	3,780	4,238	12.1
Brokered natural gas	12,967	8,987	(30.7)
Rental car taxes:			
County (1.0%)	3,843	3,231	(15.9)
King County baseball stadium (2.0%)	6,322	5,272	(16.6)
Regional transit (0.8%)	2,883	2,800	(2.9)
Local REET - controlling interest	6,855	2,400	(65.0)
REET \$5 fee - technology & prop. reval.	981	1,063	8.4
<b>TOTAL DEPARTMENT COLLECTIONS</b>	<b>\$16,760,726</b>	<b>\$16,255,132</b>	<b>(3.0) %</b>

\*Local tax is credited against state retail sales/use tax - no additional tax for consumers.