

## 2011-2013 ASSESSORS' BUDGETS, Less Items paid to Central Services Staffing, \$, and % Change

COUNTY	2012 FTE's		BUDGET (b)			11-12	12-13
	APPRS	TOTAL	2011	2012	2013	% CHG	% CHG
ADAMS	2.00	5.00	\$ 292,296	\$ 281,986	\$ 325,536	-3.5%	15.4%
ASOTIN	1.00	4.00	\$ 204,196	\$ 216,088	\$ 226,499	5.8%	4.8%
BENTON*	12.00	25.50	\$ 1,898,136	\$ 1,898,136	\$ 1,933,044	0.0%	1.8%
CHELAN	8.00	15.00	\$ 1,048,035	\$ 1,052,473	\$ 1,088,060	0.4%	3.4%
CLALLAM	7.00	16.10	\$ 1,203,910	\$ 1,148,492	\$ 1,178,833	-4.6%	2.6%
CLARK	21.75	38.40	\$ 3,996,566	\$ 3,996,566	\$ 3,873,050	0.0%	-3.1%
COLUMBIA	2.00	3.00	\$ 179,842	\$ 186,362	\$ 183,501	3.6%	-1.5%
COWLITZ	10.00	18.00	\$ 1,486,181	\$ 1,494,494	\$ 1,367,079	0.6%	-8.5%
DOUGLAS	5.00	8.00	\$ 594,733	\$ 622,944	\$ 621,771	4.7%	-0.2%
FERRY	1.83	3.83	\$ 192,566	\$ 210,360	\$ 224,449	9.2%	6.7%
FRANKLIN	4.00	9.00	\$ 697,346	\$ 702,224	\$ 690,489	0.7%	-1.7%
GARFIELD	0.23	2.50	\$ 133,029	\$ 150,180	\$ 151,819	12.9%	1.1%
GRANT	8.00	17.00	\$ 1,082,903	\$ 1,254,898	\$ 1,263,215	15.9%	0.7%
GRAYS HARBOR	9.00	14.00	\$ 1,081,059	\$ 1,087,533	\$ 1,157,954	0.6%	6.5%
ISLAND	7.00	15.00	\$ 1,020,326	\$ 1,043,081	\$ 1,080,115	2.2%	3.6%
JEFFERSON	4.25	9.62	\$ 669,677	\$ 662,202	\$ 730,330	-1.1%	10.3%
KING	120.00	212.00	\$ 17,325,092	\$ 20,072,673	\$ 21,667,645	15.9%	7.9%
KITSAP	14.00	23.25	\$ 1,901,627	\$ 1,916,044	\$ 1,858,879	0.8%	-3.0%
KITTITAS	7.00	14.00	\$ 971,302	\$ 972,103	\$ 870,717	0.1%	-10.4%
KLICKITAT	3.00	8.00	\$ 568,893	\$ 559,027	\$ 540,732	-1.7%	-3.3%
LEWIS	8.50	18.75	\$ 1,139,535	\$ 1,376,761	\$ 1,365,553	20.8%	-0.8%
LINCOLN	1.00	4.00	\$ 265,786	\$ 310,357	\$ 358,827	16.8%	15.6%
MASON	8.00	15.00	\$ 1,146,390	\$ 1,175,952	\$ 1,185,087	2.6%	0.8%
OKANOGAN	5.00	13.00	\$ 892,076	\$ 891,234	\$ 903,691	-0.1%	1.4%
PACIFIC	4.00	7.00	\$ 540,549	\$ 568,587	\$ 624,881	5.2%	9.9%
PEND OREILLE (a)	1.70	3.70	\$ 270,601	\$ 233,700	\$ 241,984	-13.6%	3.5%
PIERCE (a)	33.60	57.80	\$ 4,627,542	\$ 4,637,038	\$ 5,380,376	0.2%	16.0%
SAN JUAN (a)	5.60	10.00	\$ 573,775	\$ 781,956	\$ 724,374	36.3%	-7.4%
SKAGIT	11.50	20.00	\$ 1,560,324	\$ 1,622,033	\$ 1,692,034	4.0%	4.3%
SKAMANIA*	2.60	4.60	\$ 431,651	\$ 428,956	\$ 330,137	-0.6%	-23.0%
SNOHOMISH	33.75	62.50	\$ 5,823,938	\$ 5,818,872	\$ 6,015,796	-0.1%	3.4%
SPOKANE	23.00	43.00	\$ 3,512,396	\$ 3,378,542	\$ 3,223,779	-3.8%	-4.6%
STEVENS	6.00	13.00	\$ 630,948	\$ 667,918	\$ 744,624	5.9%	11.5%
THURSTON	16.00	30.00	\$ 2,717,901	\$ 2,913,844	\$ 2,970,913	7.2%	2.0%
WAHKIAKUM	0.75	3.00	\$ 210,030	\$ 174,102	\$ 190,715	-17.1%	9.5%
WALLA WALLA	7.00	13.54	\$ 851,418	\$ 893,070	\$ 892,436	4.9%	-0.1%
WHATCOM	13.00	28.00	\$ 2,296,848	\$ 2,475,131	\$ 2,390,631	7.8%	-3.4%
WHITMAN	2.00	5.00	\$ 321,724	\$ 300,410	\$ 353,267	-6.6%	17.6%
YAKIMA	15.00	24.40	\$ 1,574,414	\$ 1,564,121	\$ 1,614,731	-0.7%	3.2%
<b>TOTAL</b>	<b>445.1</b>	<b>837.5</b>	<b>\$ 65,935,560</b>	<b>\$ 69,740,449</b>	<b>\$ 72,237,553</b>		
<b>MEAN</b>						<b>3.37%</b>	<b>2.38%</b>
<b>MEDIAN</b>						<b>0.70%</b>	<b>1.96%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>						<b>5.77%</b>	<b>3.58%</b>

**Notes:**

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions (Treasurer and non-assessment related GIS) as reported by the assessor.

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

\*Skamania's 2012 budget amount was corrected to reflect appropriate inter-fund transfers that occurred.