

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	REVAL CYCLE	NUMBER FTE			% CHANGE 2011-2012	% CHANGE 2012-2013
		2011	2012	2013 Proj.		
ADAMS	Annual	4.50	5.00	5.75	11.1%	15.0%
ASOTIN	4 Year	4.00	4.00	4.30	0.0%	7.5%
BENTON	Annual	25.50	25.50	25.50	0.0%	0.0%
CHELAN	Annual	15.00	15.00	15.00	0.0%	0.0%
CLALLAM	Annual	16.93	16.10	16.10	-4.9%	0.0%
CLARK	Annual	45.05	38.40	45.40	-14.8%	18.2%
COLUMBIA	4 Year	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	Annual	18.00	18.00	16.50	0.0%	-8.3%
DOUGLAS	2 Year	7.00	8.00	8.00	14.3%	0.0%
FERRY	4 Year	3.00	3.83	3.83	27.7%	0.0%
FRANKLIN	Annual	9.00	9.00	9.00	0.0%	0.0%
GARFIELD	Annual	2.50	2.50	2.50	0.0%	0.0%
GRANT	Annual	17.00	17.00	17.00	0.0%	0.0%
GRAYS HARBOR	4 Year	14.00	14.00	13.00	0.0%	-7.1%
ISLAND	Annual	17.00	15.00	16.00	-11.8%	6.7%
JEFFERSON	4 Year	9.62	9.62	9.62	0.0%	0.0%
KING	Annual	206.00	212.00	212.00	2.9%	0.0%
KITSAP	Annual	23.25	23.25	21.55	0.0%	-7.3%
KITTITAS	4 Year	14.00	14.00	13.00	0.0%	-7.1%
KLICKITAT	Annual	8.00	8.00	8.25	0.0%	3.1%
LEWIS	Annual	15.50	18.75	18.75	21.0%	0.0%
LINCOLN	Annual	4.00	4.00	4.00	0.0%	0.0%
MASON	Annual	16.00	15.00	14.00	-6.3%	-6.7%
OKANOGAN	Annual	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	Annual	7.00	7.00	7.50	0.0%	7.1%
PEND OREILLE	Annual	4.75	3.70	4.00	-22.1%	8.1%
PIERCE	Annual	48.45	57.80	53.15	19.3%	-8.0%
SAN JUAN	Annual	8.85	10.00	9.50	13.0%	-5.0%
SKAGIT	Annual	19.00	20.00	20.00	5.3%	0.0%
SKAMANIA	Annual	5.60	4.60	4.60	-17.9%	0.0%
SNOHOMISH	Annual	62.50	62.50	62.50	0.0%	0.0%
SPOKANE	Annual	45.00	43.00	43.00	-4.4%	0.0%
STEVENS	Annual	12.00	13.00	15.00	8.3%	15.4%
THURSTON	Annual	30.00	30.00	30.00	0.0%	0.0%
WAHKIAKUM	4 Year	3.00	3.00	3.50	0.0%	16.7%
WALLA WALLA	Annual	13.54	13.54	13.54	0.0%	0.0%
WHATCOM	Annual	28.00	28.00	28.00	0.0%	0.0%
WHITMAN	Annual	6.00	5.00	6.00	-16.7%	20.0%
YAKIMA	Annual	22.40	24.40	24.40	8.9%	0.0%
TOTALS		826.94	837.49	839.74		
MEAN					0.8%	1.7%
MEDIAN					0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)					1.3%	0.3%

Notes:

Sources for data include the following:

- 2011 data- 2011 County Statistics for Comparison Report
- 2012 data- 2012 County Statistics for Comparison Report
- 2013 data- 2012 County Statistics for Comparison Report