

2013-2015 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			13-14	14-15
	2013	2014	2015	2013	2014	2015	% CHG	% CHG
ADAMS	6.00	4.50	6.00	\$ 325,536	\$322,883	\$ 353,529	-0.8%	9.5%
ASOTIN	4.30	5.00	5.00	\$ 226,499	\$199,009	\$ 255,368	-12.1%	28.3%
BENTON*	25.50	25.50	25.50	\$ 1,933,044	\$1,933,044	\$ 2,016,981	0.0%	4.3%
CHELAN	15.00	15.00	16.00	\$ 1,088,060	\$1,127,047	\$ 1,193,417	3.6%	5.9%
CLALLAM	16.10	16.50	17.50	\$ 1,178,833	\$1,311,057	\$ 1,430,498	11.2%	9.1%
CLARK*	39.90	39.80	45.00	\$ 3,873,050	\$3,973,209	\$ 3,896,461	2.6%	-1.9%
COLUMBIA	3.00	2.50	2.50	\$ 183,501	\$156,650	\$ 185,365	-14.6%	18.3%
COWLITZ	16.00	16.00	16.00	\$ 1,367,079	\$1,381,865	\$ 1,398,996	1.1%	1.2%
DOUGLAS	8.00	8.00	8.00	\$ 621,771	\$648,850	\$ 676,644	4.4%	4.3%
FERRY	3.50	3.50	3.50	\$ 224,449	\$215,334	\$ 215,334	-4.1%	0.0%
FRANKLIN	9.00	9.00	10.00	\$ 690,489	\$703,607	\$ 801,858	1.9%	14.0%
GARFIELD	2.50	2.50	2.37	\$ 151,819	\$164,050	\$ 175,552	8.1%	7.0%
GRANT	17.00	17.00	17.00	\$ 1,263,215	\$1,269,270	\$ 1,335,291	0.5%	5.2%
GRAYS HARBOR	13.00	15.00	15.00	\$ 1,157,954	\$1,189,324	\$ 1,240,154	2.7%	4.3%
ISLAND	16.00	17.00	16.00	\$ 1,080,115	\$1,134,988	\$ 1,153,267	5.1%	1.6%
JEFFERSON	9.62	9.62	9.62	\$ 730,330	\$762,763	\$ 777,689	4.4%	2.0%
KING	212.00	213.00	214.00	\$ 21,667,645	\$22,625,995	\$ 22,591,900	4.4%	-0.2%
KITSAP	20.65	21.70	22.20	\$ 1,858,879	\$1,925,614	\$ 2,010,339	3.6%	4.4%
KITTITAS	13.00	13.00	13.00	\$ 870,717	\$915,406	\$ 936,053	5.1%	2.3%
KLICKITAT	8.25	7.60	9.00	\$ 540,732	\$553,874	\$ 530,910	2.4%	-4.1%
LEWIS	19.75	18.75	18.00	\$ 1,365,553	\$1,381,130	\$ 1,392,515	1.1%	0.8%
LINCOLN	4.00	4.00	4.00	\$ 358,827	\$372,435	\$ 386,047	3.8%	3.7%
MASON	14.00	14.00	14.50	\$ 1,185,087	\$1,142,272	\$ 1,131,782	-3.6%	-0.9%
OKANOGAN	13.00	13.00	13.00	\$ 903,691	\$915,309	\$ 914,555	1.3%	-0.1%
PACIFIC	7.50	7.75	7.75	\$ 624,881	\$644,684	\$ 639,993	3.2%	-0.7%
PEND OREILLE (a)	4.00	3.80	4.31	\$ 241,984	\$251,414	\$ 277,247	3.9%	10.3%
PIERCE (a)	53.15	57.00	57.35	\$ 5,380,376	\$5,697,013	\$ 6,054,659	5.9%	6.3%
SAN JUAN	9.50	9.50	9.50	\$ 724,374	\$770,548	\$ 914,556	6.4%	18.7%
SKAGIT	20.00	20.00	20.00	\$ 1,692,034	\$1,702,951	\$ 1,732,599	0.6%	1.7%
SKAMANIA	4.60	4.00	4.00	\$ 330,137	\$282,765	\$ 334,526	-14.3%	18.3%
SNOHOMISH	62.50	62.50	62.50	\$ 6,015,796	\$6,172,849	\$ 6,218,997	2.6%	0.7%
SPOKANE	43.00	44.00	44.00	\$ 3,223,779	\$3,249,663	\$ 3,349,920	0.8%	3.1%
STEVENS	15.00	14.00	13.75	\$ 744,624	\$720,860	\$ 734,500	-3.2%	1.9%
THURSTON	30.00	29.00	29.00	\$ 2,970,913	\$2,779,803	\$ 2,773,345	-6.4%	-0.2%
WAHKIAKUM	3.50	3.40	3.00	\$ 190,715	\$221,479	\$ 212,877	16.1%	-3.9%
WALLA WALLA	13.54	13.00	13.00	\$ 892,436	\$894,105	\$ 851,007	0.2%	-4.8%
WHATCOM	28.00	28.00	28.00	\$ 2,390,631	\$2,451,418	\$ 2,571,070	2.5%	4.9%
WHITMAN	6.00	6.00	6.00	\$ 353,267	\$363,771	\$ 360,976	3.0%	-0.8%
YAKIMA	24.40	24.40	24.40	\$ 1,614,731	\$1,675,338	\$ 1,725,953	3.8%	3.0%
TOTAL	833.8	837.8	849.3	\$ 72,237,553	\$ 74,203,646	\$ 75,752,730		
MEAN							1.46%	4.55%
MEDIAN							2.59%	3.02%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							2.72%	2.09%

Notes:

- (a) Staff and budget numbers reflect adjustments to remove non-assessment functions (Treasurer and non-assessment related GIS) as reported by the assessor.
- (b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton and Clark reflect one year of a 2 year budget.