

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE  
1ST QUARTER, 2013 (\$000)**

<b>STATE BUSINESS AND OCCUPATION TAX</b>							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$65,480	\$1,205	\$64,275	0.004840	\$311
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,435,601	67,450	1,368,151	0.001380	1,888
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	1,014,183	102,350	911,832	0.002750	2,508
4	Insurance Agents/Brokers	14	495,871	1,361	494,509	0.004840	2,393
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	1,035,619	17,054	1,018,564	0.001380	1,406
6	Processing for Hire/Printing and Publishing	10	478,590	15,099	463,490	0.004840	2,243
7	Manufacturing	7	6,854,255	211,200	6,643,055	0.004840	32,152
8	Royalties; Child Care	80	429,276	61,655	367,621	0.004840	1,779
9	Wholesaling	3	46,983,603	15,363,840	31,619,763	0.004840	153,040
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,318,326	188,675	1,129,651	0.004840	5,468
11	Public or Nonprofit Hospitals	55	2,525,130	512,693	2,012,437	0.015000	30,187
12	For Profit Hospitals, Scientific R&D	135	540,307	327,523	212,784	0.015000	3,192
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	626,291	237	626,053	0.004710	2,949
14	Service & Other Activities	4	25,742,030	5,454,405	20,287,625	0.018000	365,177
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	118,315	43,176	75,140	0.019300	1,450
16	Retailing of Interstate Transportation Equip.	19	403,711	96,150	307,560	0.004840	1,489
17	Retailing	2	43,840,692	6,746,963	37,093,729	0.004710	174,711
18	Non-Mfg Aerospace Product Development	188	50,472	673	49,799	0.009000	448
19	FAR Part 145 Repair Stations	189	65,892	3,269	62,623	0.002904	182
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	D	D	D	0.002904	D
22	Manufacturing of Solar Energy	127	D	D	D	0.002750	D
23	Wholesaling of Solar Energy	128	2,741	30	2,710	0.002750	7
24	Mfg. of Commercial Airplanes or Components	195	642,449	1,941	640,508	0.002904	1,860
25	Whlse of Commercial Airplanes or Components	196	3,578,536	919,394	2,659,141	0.002904	7,722
26	Retailing of Commercial Airplanes or Components	197	9,395,852	473,240	8,922,612	0.002904	25,911
27	Publication of Newspapers	126	118,522	618	117,904	0.003650	430
28	Parimutuel Wagering	193	D	D	D	0.001300	D
29	Processing for Hire Timber Products	300	111,962	176	111,787	0.003424	383
30	Extracting Timber, Extracting for Hire Timber	301	121,725	2,165	119,560	0.003424	409
31	Manufacturing of Timber or Wood Products	302	1,167,843	104,411	1,063,432	0.003424	3,641
32	Wholesaling of Timber or Wood Products	303	2,276,495	1,309,422	967,074	0.003424	3,311
33	Sale of Standing Timber	304	3,142	27	3,115	0.003424	11
34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
<b>TOTAL B&amp;O TAXES</b>			<b>151,442,909</b>	<b>32,026,404</b>	<b>119,416,505</b>		<b>826,659</b>

**STATE SALES TAX AND USE TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	\$44,045,341	\$18,100,383	\$25,944,958	0.065000	\$1,686,422
36	Use Tax	5	1,203,526	0	1,203,526	0.065000	78,229
<b>TOTAL STATE SALES/USE TAX</b>			<b>45,248,867</b>	<b>18,100,383</b>	<b>27,148,484</b>		<b>1,764,651</b>

**STATE PUBLIC UTILITY TAX**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	\$242,952	\$12,282	\$230,670	0.050290	\$11,600
38	Sewer Collection	61	147,609	68,341	79,268	0.038520	3,053
39	Power	49	2,085,493	232,018	1,853,475	0.038734	71,792
40	Gas Dist., Telegraph	26	583,299	1,518	581,780	0.038520	22,410
41	Motor Transportation, Railroad, Railroad Car	8	1,037,202	720,206	316,995	0.019260	6,105
42	Log Hauling over Public Highways	125	55,097	23,654	31,443	0.013696	431
43	Urban Transportation/Vessels Under 65 Feet	12	176,474	58,948	117,526	0.006420	755
44	Other Public Service	13	207,771	138,386	69,385	0.019260	1,336
<b>TOTAL PUBLIC UTILITY TAXES</b>			<b>4,535,896</b>	<b>1,255,354</b>	<b>3,280,543</b>		<b>117,483</b>

**OTHER TAXES**

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
45	Motor Vehicle Sales/Leases	120	\$2,262,437	\$0	\$2,262,437	0.003000	6,787
46	Litter Tax	36	15,437,254	0	15,437,254	0.000150	2,316
47	Tobacco Products	20	5,531	0	5,531	0.950000	5,254
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	282 \$	.65 /Cigar	183
49	Little Cigar Tax	198	7,136	0	7,136 \$	.15 /Cigar	1,079
50	Moist Snuff (1.2 oz. or less)	162	6,291	0	6,291 \$	2.52 /Unit	15,891
51	Moist Snuff (more than 1.2 oz.)	163	73	0	73 \$	2.10 /Unit	154
52	Spirit Sales to Licensees	251	30,228	804	29,424	0.137000	4,031
53	Spirit Sales to Consumers	252	117,894	22	117,872	0.205000	24,164
54	Spirits Liter Sales to Licensees	253	Liters	0	2,010 \$	2.4408/Liter	4,906
55	Spirits Liter Sales to Consumers	254	Liters	0	7,015 \$	3.7708/Liter	26,452
56	Refuse Collection	64	361,903	116,107	245,796	0.036000	8,849
57	Petroleum Products Tax	57	0	0	282	0.000000	0
58	Hazardous Substance	65	7,548,425	207,337	7,341,089	0.007000	51,388
59	IMR	79	33,160	0	33,160	0.060000	1,990
60	Solid Fuel Burning Device Fee	59	Devices	0	2 \$	30.00 /Device	47
61	Syrup Tax	54	Gallons	0	1,819 \$	1.00 /Gal	1,819
62	Tire Fee	73	Tires	0	864 \$	.90 /Tire	778
63	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	\$1.08-1.28/Line	7,350
64	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	\$0.75-0.95/Line	15,774
68	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	\$0.25-0.95/Line	2,511
<b>TOTAL OTHER TAXES</b>							<b>181,721</b>

**TOTAL STATE TAXES\*\* \$2,890,515**

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.