

TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
Calendar Year 2015 (\$000)

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	313,468	6,462	307,006	0.004840	1,486
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	7,007,769	510,775	6,496,993	0.001380	8,966
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	5,185,959	595,091	4,590,868	0.002750	12,625
4	Insurance Agents/Brokers; Child Care	14	2,465,866	147,134	2,318,732	0.004840	11,223
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	6,711,280	654,241	6,057,038	0.001380	8,359
6	Processing for Hire/Printing and Publishing	10	2,016,190	82,906	1,933,284	0.004840	9,357
7	Manufacturing	7	26,143,050	955,548	25,187,502	0.004840	121,908
8	Royalties	80	3,448,937	1,451,429	1,997,508	0.015000	18,634
9	Wholesaling	3	217,514,364	74,638,872	142,875,492	0.004840	691,517
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	5,941,078	821,883	5,119,195	0.004840	24,777
11	Public or Nonprofit Hospitals	55	12,361,947	2,973,128	9,388,820	0.015000	140,832
12	For Profit Hospitals, Scientific R&D	135	2,695,681	1,794,600	901,081	0.015000	13,516
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	2,870,738	1,436	2,869,302	0.004710	13,514
14	Service & Other Activities	4	130,216,621	28,661,424	101,555,197	0.015000	1,523,328
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	511,200	189,937	321,263	0.016300	5,237
16	Retailing of Interstate Transportation Equip.	19	2,063,179	479,416	1,583,764	0.004840	7,665
17	Retailing	2	219,105,165	37,248,926	181,856,239	0.004710	856,543
18	Non-Mfg Aerospace Product Development	188	227,094	18,233	208,861	0.009000	1,880
19	FAR Part 145 Repair Stations	189	368,608	30,719	337,890	0.002904	981
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	D	D	D	0.002904	D
22	Manufacturing of Solar Energy	127	11,637	3,912	7,724	0.002750	21
23	Wholesaling of Solar Energy	128	215,090	20,928	194,162	0.002750	534
24	Mfg. of Commercial Airplanes or Components	195	3,514,942	12,750	3,502,192	0.002904	10,170
25	Whlse of Commercial Airplanes or Components	196	17,603,973	3,487,073	14,116,900	0.002904	40,995
26	Retailing of Commercial Airplanes or Components	197	49,827,199	3,949,599	45,877,599	0.002904	133,229
27	Publication of Newspapers	126	473,323	2,333	470,990	0.003500	1,648
28	Parimutuel Wagering	193	84,389	69,694	14,694	0.001300	19
29	Processing for Hire Timber Products	300	317,372	989	316,383	0.003424	1,083
30	Extracting Timber, Extracting for Hire Timber	301	425,672	21,700	403,972	0.003424	1,383
31	Manufacturing of Timber or Wood Products	302	4,203,630	395,865	3,807,764	0.003424	13,038
32	Wholesaling of Timber or Wood Products	303	8,965,834	4,749,791	4,216,043	0.003424	14,436
33	Sale of Standing Timber	304	33,229	0	33,229	0.003424	114
34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			732,844,481	163,976,793	568,867,688		3,689,019
STATE SALES TAX AND USE TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	220,021,098	84,657,211	135,363,887	0.065000	8,798,653
36	Use Tax	5	6,253,662	0	6,253,662	0.065000	406,488
TOTAL STATE SALES/USE TAX			226,274,760	84,657,211	141,617,549		9,205,141

TABLE 2: SUMMARY OF EXCISE TAX RETURNS
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STATE PUBLIC UTILITY TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	1,344,800	101,405	1,243,395	0.050290	62,530
38	Sewer Collection	61	635,071	271,542	363,528	0.038520	14,003
39	Power	49	8,133,737	1,530,630	6,603,107	0.038734	255,765
40	Gas Dist., Telegraph	26	1,397,546	7,873	1,389,673	0.038520	53,530
41	Motor Transportation, Railroad, Railroad Car	8	5,638,779	3,913,494	1,725,285	0.019260	33,229
42	Log Hauling Over Public Highways	125	77,220	30,733	46,487	0.013696	637
43	Urban Transportation/Vessels Under 65 Feet	12	968,766	294,306	674,460	0.006420	4,330
44	Other Public Service	13	1,435,097	1,197,650	237,447	0.019260	4,573
TOTAL PUBLIC UTILITY TAXES			19,631,015	7,347,632	12,283,383		428,597
OTHER TAXES							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
45	Motor Vehicle Sales/Leases	120	12,071,809	0	12,071,809	0.003000	36,215
46	Litter Tax	36	72,860,107	0	72,860,107	0.000150	10,929
47	Tobacco Products	20	29,215	0	29,215	0.950000	27,754
48	Cigar Tax (\$0.67 or more)	194	Cigars	0	1,859	\$.65 /Cigar	1,209
49	Little Cigar Tax	198	Cigars	0	28,516	\$.65 /Cigar	4,313
50	Moist Snuff (1.2 oz. or less)	162	Units	0	40,675	\$ 2.52 /Unit	102,744
51	Moist Snuff (more than 1.2 oz.)	163	Units	0	598	\$ 2.10 /Unit	1,260
52	Spirit Sales to Licensees	251	142,804	2,950	139,854	0.137000	19,160
53	Spirit Sales to Consumers	252	579,668	183	579,485	0.205000	118,794
54	Spirits Liter Sales to Licensees	253	Liters	0	9,165	\$ 2.4408/Liter	22,371
55	Spirits Liter Sales to Consumers	254	Liters	0	32,533	\$ 3.7708/Liter	122,676
56	Refuse Collection	64	1,677,197	526,464	1,150,734	0.036000	41,426
57	Petroleum Products Tax	57	7,100,313	2,036,590	5,063,723	0.003000	15,191
58	Hazardous Substance	65	18,997,418	559,654	18,437,764	0.007000	129,064
59	IMR	79	149,347	0	149,347	0.060000	8,961
60	Solid Fuel Burning Device Fee	59	Devices	0	7	\$ 30.00 /Device	202
61	Syrup Tax	54	Gallons	0	8,244	\$ 1.00 /Gal	8,244
62	Tire Fee	73	Tires	0	4,390	\$.90 /Tire	3,951
63	State/Local Enhanced 911, TRS, WTAP	793	Switch Lines	0	16,082	\$.95 /LINE	15,278
64	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	61,585	\$.95 /LINE	58,506
65	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	12,462	\$.95 /LINE	11,839
66	E911 Prepaid Wireless	796	Prepaid Lines	0	10,045	\$.95 /LINE	9,543
TOTAL OTHER TAXES							769,631
TOTAL STATE TAXES**							\$14,092,388

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.

NOTE:

- 1) Effective August 1, 2015 the tax rate for Royalties changed from 0.00484 to 0.015. Childcare remained at rate 0.00484 and its reporting was moved to Line Code 14. Royalties remains Line Code 80, with new rate 0.015.
 - a) Insurance Agents/Brokers; Child Care [Line 14] dollar amounts include July's reporting for Insurance Agents/Brokers only, plus Childcare for August & September.
 - b) Effective Q3-2015, Royalties [Line 80] dollar amounts include July's reporting for both Royalties and Childcare, plus August & September for Royalties only. The report displays the new rate, however the tax due is the sum of the tax due we displayed on Q1-4 2015 reports.
- 2) Effective July 1, 2015, Log Hauling Over Public Highways [Line Code 125] was re-established. It was last reported in Q4-2013.
- 3) Effective July 1, 2015, Petroleum Products Tax [Line Code 57] fund limit was re-set to \$0. Reporting will occur until it reaches its limit again.