

TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
 AMOUNTS REPORTED BY TAX TYPE AND LINE CODE  
 Calendar Year 2013 (\$000's)

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	343,585	6,021	337,565	0.004840	1,634
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	6,233,947	411,250	5,822,697	0.001380	8,035
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	4,407,092	448,907	3,958,185	0.002750	10,885
4	Insurance Agents/Brokers	14	2,162,974	7,950	2,155,023	0.004840	10,430
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	4,454,760	72,059	4,382,701	0.001380	6,048
6	Processing for Hire/Printing and Publishing	10	2,085,965	58,758	2,027,208	0.004840	9,812
7	Manufacturing	7	29,262,493	942,303	28,320,190	0.004840	137,070
8	Royalties; Child Care	80	2,025,978	361,827	1,664,152	0.004840	8,054
9	Wholesaling	3	207,029,466	70,192,176	136,837,290	0.004840	662,292
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	5,743,534	917,931	4,825,603	0.004840	23,356
11	Public or Nonprofit Hospitals	55	10,350,381	2,228,934	8,121,447	0.015000	121,822
12	For Profit Hospitals, Scientific R&D	135	2,115,167	1,338,046	777,121	0.015000	11,657
13	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	2,554,985	1,035	2,553,951	0.004710	12,029
14	Service & Other Activities	4	112,021,554	23,195,602	88,825,952	0.015000	1,332,389
15	Gambling Contests of Chance (\$50,000 per year or greater)	192	454,089	164,824	289,265	0.016300	4,715
16	Retailing of Interstate Transportation Equip.	19	1,937,069	606,574	1,330,496	0.004840	6,440
17	Retailing	2	194,995,613	31,243,609	163,752,004	0.004710	771,272
18	Non-Mfg Aerospace Product Development	188	217,956	2,148	215,807	0.009000	1,942
19	FAR Part 145 Repair Stations	189	279,396	9,387	270,009	0.002904	784
20	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
21	Wholesaling of Aluminum/Solar Energy	191	D	D	D	0.002904	D
22	Manufacturing of Solar Energy	127	186,040	27	186,013	0.002750	512
23	Wholesaling of Solar Energy	128	63,034	2,863	60,171	0.002750	165
24	Mfg. of Commercial Airplanes or Components	195	2,852,738	7,766	2,844,973	0.002904	8,262
25	Whlse of Commercial Airplanes or Components	196	14,802,238	3,645,562	11,156,676	0.002904	32,399
26	Retailing of Commercial Airplanes or Components	197	42,580,195	1,837,946	40,742,248	0.002904	118,315
27	Publication of Newspapers	126	522,980	2,694	520,286	0.003500	1,821
28	Parimutuel Wagering	193	81,163	69,508	11,655	0.001300	15
29	Processing for Hire Timber Products	300	383,854	833	383,020	0.003424	1,311
30	Extracting Timber, Extracting for Hire Timber	301	597,087	22,478	574,609	0.003424	1,967
31	Manufacturing of Timber or Wood Products	302	4,721,009	413,322	4,307,687	0.003424	14,750
32	Wholesaling of Timber or Wood Products	303	9,292,755	5,283,362	4,009,393	0.003424	13,728
33	Sale of Standing Timber	304	48,517	27	48,489	0.003424	166
34	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
<b>TOTAL B&amp;O TAXES</b>			<b>664,807,614</b>	<b>143,495,729</b>	<b>521,311,886</b>		<b>3,334,077</b>

STATE SALES TAX AND USE TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
35	Retail Sales Tax	1	195,850,328	78,649,805	117,200,523	0.065000	7,618,034
36	Use Tax	5	5,544,886	0	5,544,886	0.065000	360,418
<b>TOTAL STATE SALES/USE TAX</b>			<b>201,395,214</b>	<b>78,649,805</b>	<b>122,745,409</b>		<b>7,978,452</b>

TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
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STATE PUBLIC UTILITY TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
37	Water Distribution	60	1,168,072	82,096	1,085,976	0.050290	54,614
38	Sewer Collection	61	626,097	286,265	339,833	0.038520	13,090
39	Power	49	7,539,060	1,106,444	6,432,615	0.038734	249,161
40	Gas Dist., Telegraph	26	1,491,319	16,891	1,474,428	0.038520	56,795
41	Motor Transportation, Railroad, Railroad Car	8	5,415,348	3,831,352	1,583,997	0.019260	30,508
42	Log Hauling over Public Highways	125	126,967	54,807	72,766	0.013696	997
43	Urban Transportation/Vessels Under 65 Feet	12	864,423	271,523	592,900	0.006420	3,806
44	Other Public Service	13	1,009,614	758,826	250,788	0.019260	4,830
<b>TOTAL PUBLIC UTILITY TAXES</b>			<b>18,240,900</b>	<b>6,408,204</b>	<b>11,833,303</b>		<b>413,801</b>

OTHER TAXES							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
45	Motor Vehicle Sales/Leases	120	9,871,832	0	9,871,832	0.003000	29,615
46	Litter Tax	36	66,835,506	0	66,835,506	0.000150	10,025
47	Tobacco Products	20	27,516	0	27,516	0.950000	26,140
48	Cigar Tax (\$0.67 or more)	194	Cigars		1,835 \$	.65 /Cigar	1,193
49	Little Cigar Tax	198	Cigars		30,827 \$	.65 /Cigar	4,663
50	Moist Snuff (1.2 oz. or less)	162	Units		33,592 \$	2.52 /Unit	84,855
51	Moist Snuff (more than 1.2 oz.)	163	Units		401 \$	2.10 /Unit	843
52	Spirit Sales to Licensees	251	128,077	2,788	125,289	0.137000	17,165
53	Spirit Sales to Consumers	252	534,155	72	534,083	0.205000	109,487
54	Spirits Liter Sales to Licensees	253	Liters		8,584 \$	2.4408/Liter	20,951
55	Spirits Liter Sales to Consumers	254	Liters		31,354 \$	3.7708/Liter	118,228
56	Refuse Collection	64	1,524,736	499,600	1,025,136	0.036000	36,905
57	Petroleum Products Tax (N/A)	57	0	0	0	0.000000	0
58	Hazardous Substance	65	30,553,330	893,302	29,660,029	0.007000	207,620
59	IMR	79	139,146	0	139,146	0.060000	8,349
60	Solid Fuel Burning Device Fee	59	Devices		7 \$	30.00 /Device	221
61	Syrup Tax	54	Gallons		8,213 \$	1.00 /Gal	8,213
62	Tire Fee	73	Tires		4,124 \$	.90 /Tire	3,712
63	State/Local Enhanced 911, TRS, WTAP	793	Switched Lines	0	0	0.000000	24,735
64	Wireless State/Local Enhanced 911 Tax	794	Radio Lines	0	0	0.000000	63,913
65	VOIP State/Local Enhanced 911 Tax	795	VOIP Lines	0	0	0.000000	10,603
<b>TOTAL OTHER TAXES</b>							<b>787,436</b>
<b>TOTAL STATE TAXES**</b>							<b>\$12,513,766</b>

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.

NOTE: Enhanced 911 taxes include a state and local portion.