

2016-2018 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			16-17	17-18
	2016	2017	2018	2016	2017	2018	% CHG	% CHG
ADAMS	6.00	6.00	6.00	\$ 359,541	\$ 375,476	\$ 393,320	4.4%	4.8%
ASOTIN	5.00	5.00	5.00	\$ 257,828	\$ 287,231	\$ 302,743	11.4%	5.4%
BENTON*	25.50	25.50	25.50	\$ 1,996,365	\$ 1,983,516	\$ 1,794,006	-0.6%	-9.6%
CHELAN	16.00	16.00	16.00	\$ 1,242,901	\$ 1,254,155	\$ 1,311,109	0.9%	4.5%
CLALLAM	18.50	18.50	18.50	\$ 1,535,373	\$ 1,537,458	\$ 1,516,740	0.1%	-1.3%
CLARK*	41.90	41.90	41.90	\$ 3,819,168	\$ 4,175,381	\$ 4,269,190	9.3%	2.2%
COLUMBIA	3.00	3.00	3.00	\$ 228,993	\$ 224,817	\$ 214,317	-1.8%	-4.7%
COWLITZ	17.00	17.00	17.00	\$ 1,467,590	\$ 1,512,354	\$ 1,635,321	3.1%	8.1%
DOUGLAS (b)	8.00	8.00	9.00	\$ 676,567	\$ 720,790	\$ 774,414	6.5%	7.4%
FERRY (b)	3.70	3.70	3.70	\$ 218,787	\$ 223,867	\$ 234,604	2.3%	4.8%
FRANKLIN (b)	10.00	10.00	10.00	\$ 830,100	\$ 861,066	\$ 892,852	3.7%	3.7%
GARFIELD	2.37	2.34	2.33	\$ 147,000	\$ 161,710	\$ 136,642	10.0%	-15.5%
GRANT	17.00	17.00	17.00	\$ 1,425,242	\$ 1,404,288	\$ 1,481,940	-1.5%	5.5%
GRAYS HARBOR	15.00	15.00	15.00	\$ 1,359,225	\$ 1,396,785	\$ 1,532,176	2.8%	9.7%
ISLAND (b)	16.50	17.50	17.50	\$ 1,168,617	\$ 1,159,497	\$ 1,159,447	-0.8%	0.0%
JEFFERSON	9.90	9.62	9.62	\$ 819,882	\$ 815,759	\$ 850,402	-0.5%	4.2%
KING*	213.00	213.00	213.00	\$ 23,359,756	\$ 23,359,756	\$ 24,569,793	0.0%	5.2%
KITSAP	22.20	22.50	23.20	\$ 2,079,474	\$ 2,183,484	\$ 2,242,792	5.0%	2.7%
KITTITAS (b)	14.00	14.00	14.00	\$ 1,099,474	\$ 1,126,817	\$ 1,138,791	2.5%	1.1%
KLICKITAT	9.00	9.00	9.00	\$ 569,198	\$ 595,981	\$ 712,910	4.7%	19.6%
LEWIS	18.00	18.00	19.00	\$ 1,489,358	\$ 1,494,803	\$ 1,612,328	0.4%	7.9%
LINCOLN (b)	4.00	4.00	4.00	\$ 329,326	\$ 354,671	\$ 354,171	7.7%	-0.1%
MASON	15.00	15.00	13.00	\$ 1,216,239	\$ 1,276,508	\$ 1,128,903	5.0%	-11.6%
OKANOGAN (b)	13.00	13.00	13.00	\$ 917,721	\$ 926,793	\$ 926,471	1.0%	0.0%
PACIFIC	8.00	8.00	7.10	\$ 661,346	\$ 660,230	\$ 619,885	-0.2%	-6.1%
PEND OREILLE	4.90	5.00	5.00	\$ 311,456	\$ 323,429	\$ 338,760	3.8%	4.7%
PIERCE (a)	57.35	57.70	59.95	\$ 6,243,080	\$ 6,298,665	\$ 6,624,519	0.9%	5.2%
SAN JUAN	9.40	9.55	9.75	\$ 962,642	\$ 937,034	\$ 909,642	-2.7%	-2.9%
SKAGIT	21.00	21.00	21.00	\$ 1,824,277	\$ 1,799,004	\$ 1,879,079	-1.4%	4.5%
SKAMANIA (b)	4.00	3.00	4.00	\$ 337,504	\$ 363,607	\$ 413,200	7.7%	13.6%
SNOHOMISH	62.50	62.00	63.35	\$ 6,400,208	\$ 6,944,279	\$ 7,312,070	8.5%	5.3%
SPOKANE (b)	43.00	43.00	43.00	\$ 3,403,369	\$ 3,454,043	\$ 3,455,420	1.5%	0.0%
STEVENS	13.00	13.00	14.00	\$ 738,900	\$ 807,732	\$ 800,134	9.3%	-0.9%
THURSTON	30.00	32.00	32.00	\$ 2,898,952	\$ 3,197,999	\$ 3,320,872	10.3%	3.8%
WAHKIAKUM (b)	3.12	3.50	4.00	\$ 226,339	\$ 260,760	\$ 304,048	15.2%	16.6%
WALLA WALLA	13.00	13.38	13.50	\$ 884,282	\$ 937,394	\$ 1,003,432	6.0%	7.0%
WHATCOM	28.00	29.00	29.00	\$ 2,673,108	\$ 2,810,571	\$ 2,830,376	5.1%	0.7%
WHITMAN	6.00	6.00	6.00	\$ 358,842	\$ 380,295	\$ 402,713	6.0%	5.9%
YAKIMA	24.40	24.00	24.00	\$ 1,836,020	\$ 1,878,494	\$ 1,921,037	2.3%	2.3%
TOTAL	851.24	854.68	860.90	\$ 78,374,050	\$ 80,466,500	\$ 83,320,569		
MEAN							3.80%	2.92%
MEDIAN							3.05%	4.25%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							2.67%	3.55%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, Clark, and King County's budgets are for 2 years.