

## COMPARISON OF STAFF LEVELS

### Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2016	2017	2018 Proj.	2016-2017	2017-2018
ADAMS	6.00	6.00	6.00	0.0%	0.0%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	25.50	25.50	25.50	0.0%	0.0%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	18.50	18.50	18.50	0.0%	0.0%
CLARK	41.90	41.90	41.90	0.0%	0.0%
COLUMBIA	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	17.00	17.00	17.00	0.0%	0.0%
DOUGLAS	8.00	8.00	9.00	0.0%	12.5%
FERRY	3.70	3.70	3.70	0.0%	0.0%
FRANKLIN	10.00	10.00	10.00	0.0%	0.0%
GARFIELD	2.37	2.34	2.33	-1.6%	0.0%
GRANT	17.00	17.00	17.00	0.0%	0.0%
GRAYS HARBOR	15.00	15.00	15.00	0.0%	0.0%
ISLAND	16.50	17.50	17.50	6.1%	0.0%
JEFFERSON	9.90	9.62	9.62	-2.8%	0.0%
KING	213.00	213.00	213.00	0.0%	0.0%
KITSAP	22.20	22.50	23.20	1.4%	3.1%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
KLICKITAT	9.00	9.00	9.00	0.0%	0.0%
LEWIS	18.00	18.00	19.00	0.0%	5.6%
LINCOLN	4.00	4.00	4.00	0.0%	0.0%
MASON	15.00	15.00	13.00	0.0%	-13.3%
OKANOGAN	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	8.00	8.00	7.10	0.0%	-11.3%
PEND OREILLE	4.90	5.00	5.00	2.0%	0.0%
PIERCE	57.35	57.70	59.95	0.6%	3.9%
SAN JUAN	9.40	9.55	9.75	1.6%	2.1%
SKAGIT	21.00	21.00	21.00	0.0%	0.0%
SKAMANIA	4.00	3.00	4.00	-25.0%	33.3%
SNOHOMISH	62.50	62.00	63.35	-0.8%	2.2%
SPOKANE	43.00	43.00	43.00	0.0%	0.0%
STEVENS	13.00	13.00	14.00	0.0%	7.7%
THURSTON	30.00	32.00	32.00	6.7%	0.0%
WAHKIAKUM	3.12	3.50	4.00	12.2%	14.3%
WALLA WALLA	13.00	13.38	13.50	2.9%	0.9%
WHATCOM	28.00	29.00	29.00	3.6%	0.0%
WHITMAN	6.00	6.00	6.00	0.0%	0.0%
YAKIMA	24.40	24.00	24.00	-1.6%	0.0%
<b>TOTALS</b>	<b>851.24</b>	<b>854.68</b>	<b>860.90</b>		
<b>MEAN</b>				<b>0.1%</b>	<b>1.6%</b>
<b>MEDIAN</b>				<b>0.0%</b>	<b>0.0%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>				<b>0.4%</b>	<b>0.7%</b>

Sources for data include the following:

- 2016 data- 2016 County Statistics for Comparison Report and 2015 Progress Report
- 2017 data- 2017 County Statistics for Comparison Report and 2016 Progress Report
- 2018 data- 2018 County Statistics for Comparison Report and 2017 Progress Report