

TAX STATISTICS

2017

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TAX STATISTICS 2017

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Table 1

SUMMARY OF WASHINGTON STATE TAX COLLECTIONS

Fiscal Years 2016 and 2017 (\$'000)

State Tax Source ¹	Fiscal Year 2016	Fiscal Year 2017	Percent Change
<u>Sales Taxes</u>			
Retail sales and use	\$9,623,502	\$10,197,712	6.0 %
Motor fuels	1,436,773	1,812,676	26.2
Alcoholic beverages	345,425	355,288	2.9
Cigarette and tobacco	443,128	430,336	(2.9)
Marijuana	185,762	314,460	69.3
Other	109,835	113,020	2.9
<u>Gross Receipts Taxes</u>			
Business and occupation	3,633,250	3,826,274	5.3
Public utility	420,623	425,985	1.3
Insurance premiums	534,663	603,963	13.0
Other	12,980	13,222	1.9
<u>Property & In-lieu Taxes</u>			
State property tax	2,061,206	2,099,211	1.8
Other	100,907	103,721	2.8
<u>Other State Taxes</u>			
Estate	134,680	168,710	25.3
Real estate excise	959,492	1,088,609	13.5
Hazardous substance	113,225	123,638	9.2
All other taxes	254,223	366,346	44.1
TOTAL STATE TAXES	\$20,369,676	\$22,043,170	8.2 %

¹Excludes local taxes; see Table 2 for detailed data.

Chart 1

MAJOR WASHINGTON STATE TAXES

Percentage Distribution - Fiscal Year 2017
(Does not include local government taxes)

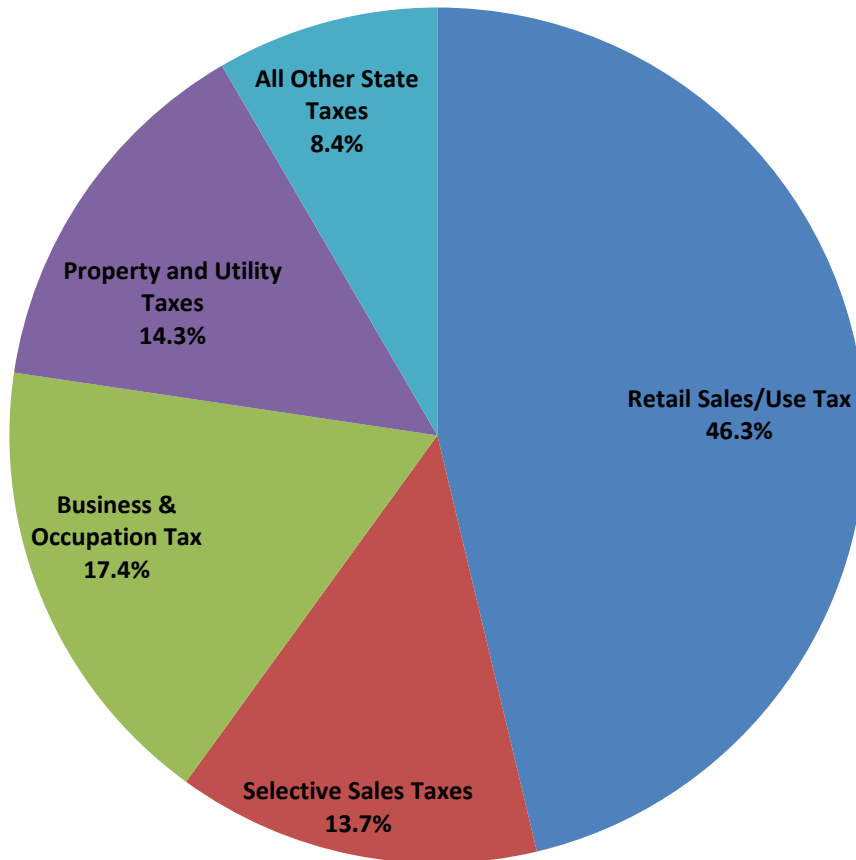


Table 2

**NET WASHINGTON STATE TAX COLLECTIONS:
LATEST FIVE YEARS
Fiscal Years 2013 to 2017 (\$000)**

Source	2013	2014	2015	2016	2017
ALL STATE TAXES	\$17,027,697	\$17,783,750	\$18,723,684	\$20,369,676	\$22,043,170
General & Selective Sales Taxes	9,812,069	10,376,766	10,962,460	12,144,425	13,223,491
Retail Sales	7,180,526	7,720,827	8,255,132	8,979,623	9,514,975
Use	524,101	564,996	592,857	643,880	682,737
Motor Fuels	1,198,204	1,220,010	1,230,139	1,436,773	1,812,676
Liquor Sales	126,539	127,826	132,646	141,573	148,589
Liquor Liter	138,635	139,549	142,137	147,541	151,822
Beer Excise	77,334	29,888	30,717	31,345	29,390
Wine Excise	23,846	24,129	24,037	24,966	25,488
Marijuana Excise	0	0	0	185,762	314,460
Cigarette	406,914	392,291	398,823	391,487	377,899
Tobacco Products	43,337	46,469	46,517	51,641	52,437
Convention Center ¹	0	0	0	0	0
Solid Waste Collection	35,530	37,352	40,047	42,912	45,239
Wood Stove Fee	208	220	205	219	220
Brokered Natural Gas	21,992	34,412	28,076	21,370	21,347
Rental Car	23,039	26,826	29,218	31,765	32,611
Shared Tribal Cigarette Taxes	8,190	8,207	8,078	9,175	9,236
Replacement Vehicle Tire Fee	3,674	3,763	3,713	4,276	4,262
Derelict Vessel Fee	0	0	118	118	104
Gross Receipts Taxes	4,137,724	4,143,544	4,365,333	4,601,517	4,869,444
Business and Occupation	3,311,594	3,250,359	3,396,730	3,633,250	3,826,274
Public Utility	378,775	413,682	400,482	420,623	425,985
Litter	9,856	10,302	10,865	11,453	11,727
Insurance Premiums	436,118	467,871	555,976	534,663	603,963
Pari-mutuel	1,381	1,329	1,281	1,528	1,495
Property & In-lieu Excise Taxes	2,026,680	2,067,256	2,115,075	2,162,114	2,202,931
State Property Tax Levy	1,935,875	1,974,125	2,019,486	2,061,206	2,099,211
Watercraft/Aircraft Excises	12,774	13,366	13,995	14,159	14,914
PUD Privilege	47,816	49,342	50,924	51,180	53,903
Timber Excise	2,821	2,742	2,166	2,669	1,786
Leasehold Excise	27,394	27,682	28,504	32,900	33,118
Other State Taxes	1,051,223	1,196,184	1,280,816	1,461,620	1,747,303
Estate	104,449	156,019	154,040	134,680	168,710
Real Estate Excise	573,943	662,132	808,977	959,492	1,088,609
Fish	2,593	2,800	3,475	2,987	3,013
Hazardous Substance (incl. local)	198,464	195,011	153,496	113,225	123,638
Carbonated Beverage Syrup	8,575	7,636	6,847	8,650	7,122
Carbonated Beverage (Bottled)	0	0	0	0	0
Petroleum Products	1,001	-96	518	25,563	32,665
Oil Spill	3,918	3,641	3,184	4,016	4,551
Intermediate Care Facilities	7,851	8,708	7,978	9,020	9,507
Enhanced 911 Telephone (state)	26,332	25,599	22,747	25,249	25,860
Telephone Lines (WTAP & TRS)	7,574	1,175	-19	0	0
Nursing Home Quality Maint. Fee	0	0	0	0	0
Penalties and Interest	116,525	133,559	119,572	178,738	283,628

¹ State convention center taxes in King County shifted to local PFD on November 30, 2010.

Source: Cash collections for most sources; Dept. of Revenue, Office of Financial Mgmt. and other tax-collecting agencies.

Chart 2 NET WASHINGTON STATE TAXES

Annual Percentage Change in Total Collections Since 2000
Fiscal Years 2000-2017

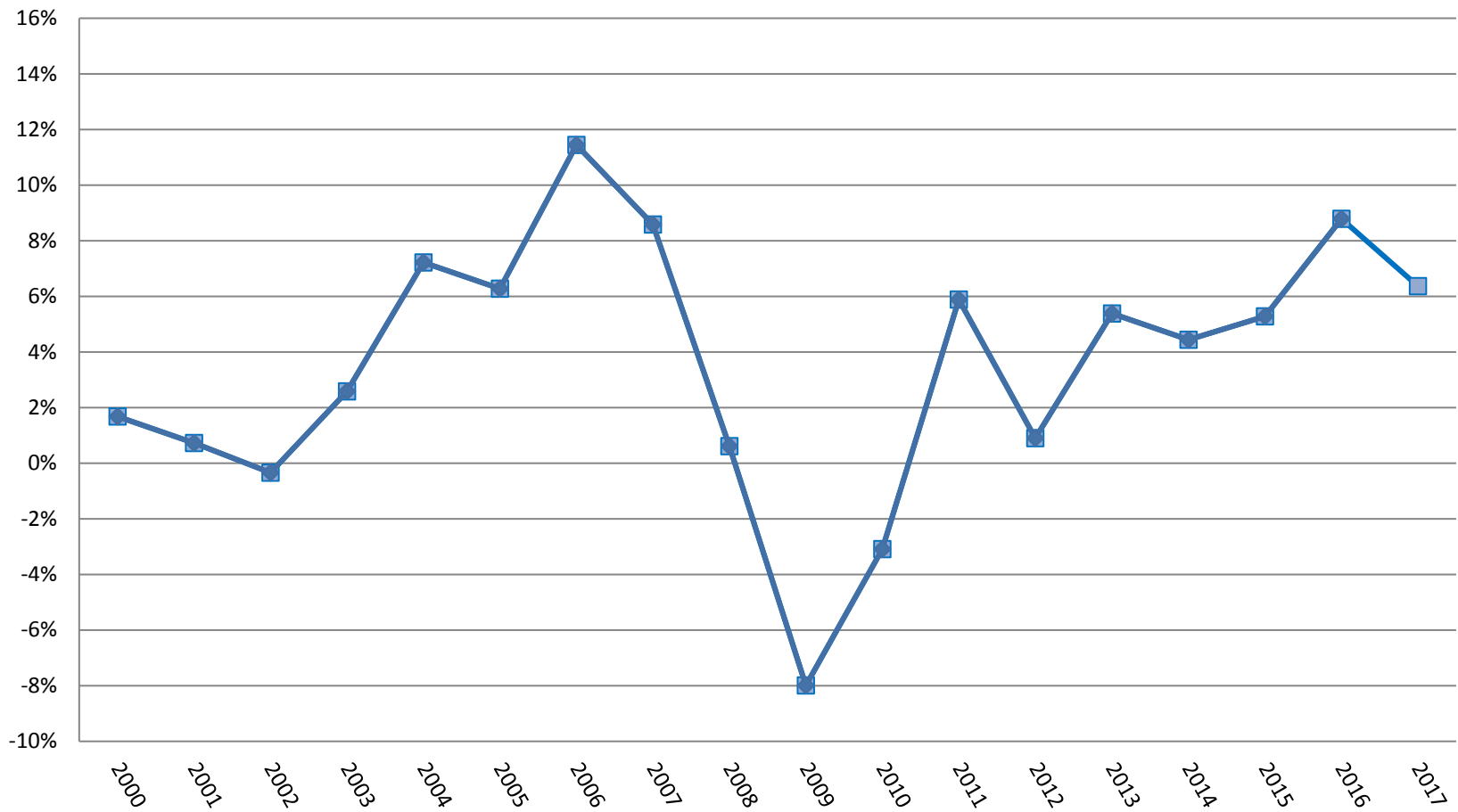


Table 3

WASHINGTON STATE GENERAL FUND REVENUES

Fiscal Year 2016¹

Source	Amount (\$000) ²	% of State Sources
TAXES - Department of Revenue³	\$17,634,558	92.7 %
1935 Revenue Act Taxes	14,326,640	75.3
Retail sales	8,986,940	47.2
Use	636,042	3.3
Business and occupation	3,631,559	19.1
Public utility	397,357	2.1
Cigarette (incl. tribal)	400,836	2.1
Liquor sales (percent)	91,817	0.5
Penalties and interest	182,089	1.0
Other General Fund Taxes	3,307,919	17.4
Tobacco products	49,969	0.3
Liquor sales (liter)	137,914	0.7
Liquor surtaxes	24,824	0.1
State property tax	2,062,065	10.8
PUD privilege	51,180	0.3
Leasehold excise	32,507	0.2
Real estate excise	886,743	4.7
Brokered natural gas	20,491	0.1
ICF tax	9,040	0.0
Solid waste collection	21,509	0.1
Carbonated Beverage Syrup	8,585	0.0
All other DOR G.F. taxes	3,092	0.0
TAXES - OTHER STATE AGENCIES	535,148	2.8
Watercraft excise	13,818	0.1
Insurance premiums	521,152	2.7
Other taxes	178	0.0
OTHER STATE REVENUE SOURCES	861,929	4.5
Dept. of Revenue non-tax revenues	104,856	0.6
Licenses, permits and fees	115,800	0.6
Contributions and grants	198,490	1.0
Interest income	0	0.0
Budget Stabilization transfers	0	0.0
Operating transfers (net)	202,914	1.1
Other miscellaneous revenue	239,871	1.3
SUBTOTAL - STATE SOURCES	\$19,031,636	100.0 %
FEDERAL GRANTS-IN-AID	12,230,125	
TOTAL GENERAL FUND REVENUES	\$31,261,761	

¹Data for fiscal year 2017 will be included in the 2018 Tax Statistics

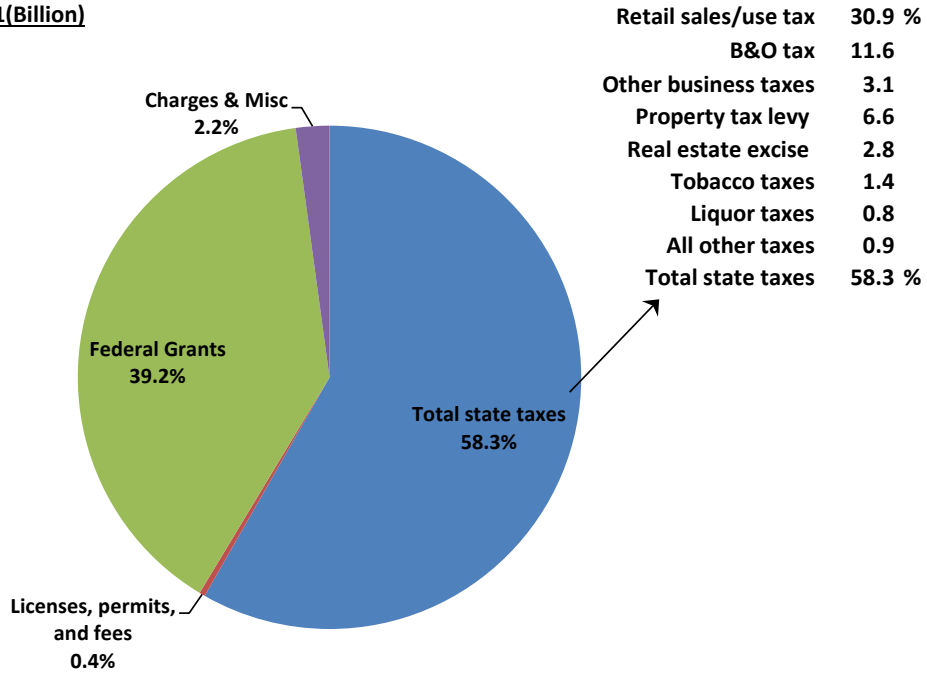
²Net collections after credits. Excludes other sources such as operating transfers, e.g., lottery proceeds, liquor profits, etc. Several of these tax sources have nongeneral fund components.

³These sources are the responsibility of DOR. However, liquor taxes, the state property tax and real estate excise tax are actually collected by other agencies, although DOR has administrative duties related to them.

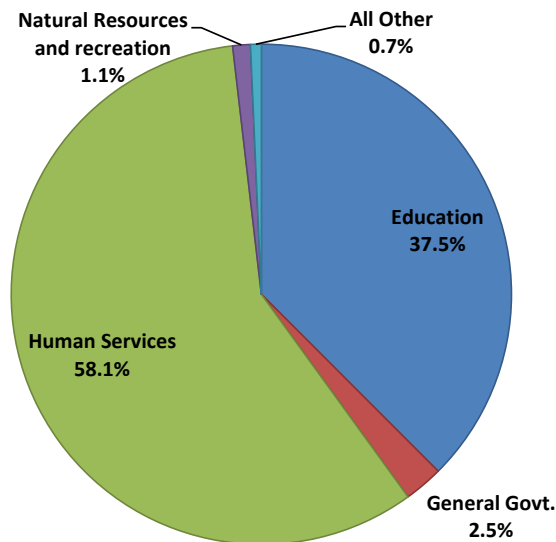
Source: "2016 Comprehensive Annual Financial Report" (unpublished detail), OFM. GAAP basis; thus the figures may not agree with other tables in this report which generally reflect cash collections.

WASHINGTON STATE GENERAL FUND
Fiscal Year 2016

Revenue - \$31.1(Billion)



Expenditures - \$29.3 (Billion)



Source: "2016 Comprehensive Annual Financial Report," Office of Financial Management.

Table 4

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2016 and 2017 (\$000)

Source	Fiscal Year 2016	Fiscal Year 2017	Percent Change
STATE TAXES	\$18,140,480	\$19,240,785	6.1 %
1935 Revenue Act Taxes	14,389,173	15,260,087	6.1
Retail sales	8,979,623	9,514,975	6.0
Use	643,880	682,737	6.0
Business and occupation	3,633,250	3,826,274	5.3
Public utility	420,623	425,985	1.3
Cigarette	391,487	377,899	(3.5)
Liquor sales	141,573	148,589	5.0
Penalties and interest	178,738	283,628	58.7
Property and In-lieu Excises	2,147,955	2,188,017	1.9
State property tax	2,061,206	2,099,211	1.8
PUD privilege	51,180	53,903	5.3
Timber excise (state)	2,669	1,786	(33.1)
Leasehold excise (state)	32,900	33,118	0.7
Other State Taxes	1,603,352	1,792,681	11.8
Estate	134,680	168,710	25.3
Tobacco products	51,641	52,437	1.5
Liquor liter	147,541	151,822	2.9
Litter	11,453	11,727	2.4
Fish	2,987	3,013	0.9
Real estate excise	959,492	1,088,609	13.5
Solid waste collection	42,912	45,239	5.4
Wood stove fee	219	220	0.5
Hazardous substance (incl. local)	113,225	123,638	9.2
Carbonated beverage syrup	8,650	7,122	(17.7)
Petroleum products	25,563	32,665	27.8
Brokered natural gas	21,370	21,347	(0.1)
Oil spill tax	4,016	4,551	13.3
Intermediate Care Facilities tax	9,020	9,507	5.4
Rental car	31,765	32,611	2.7
Enhanced 911 telephone	25,249	25,860	2.4
Telephone assistance - WTAP	0	0	0.0
Telecomm. relay service - TRS	0	0	0.0
Replacement vehicle tire fee	4,276	4,262	(0.3)
Shared tribal cigarette tax	9,175	9,236	0.7
Derelict Vessel Fee	118	104	(11.9)
ADMINISTRATIVE COLLECTIONS	119,976	116,490	(2.9)
Escheats	0	89	N/A
Property tax exemption fees	69	78	13.2
Unclaimed property (G.F. & UCP Fund net)	74,962	67,856	(9.5)
Master Licensing Fees	10,291	11,973	16.3
City/county administration fee	15,265	16,119	5.6
Transit district administration fee	10,657	11,689	9.7
Other local tax administration fees	8,115	8,643	6.5
Vehicle excise taxes and penalties	323	(128)	(139.6)
Miscellaneous receipts	294	171	(42.1)

LOCAL TAX COLLECTIONS¹	4,178,361	4,487,500	7.4
Local sales/use taxes:			
City/county (1.0%)	1,482,357	1,570,928	6.0
Transit district (0.1 - 0.9%)	1,055,064	1,157,198	9.7
Criminal justice (0.1%)	147,417	156,197	6.0
Public facilities (0.1 - 0.2%)	14,396	15,311	6.4
Correctional facilities (0.1%)	48,637	51,917	6.7
Regional transit (0.9%)	714,983	785,922	9.9
Rural counties sales/use (0.09%) ²	31,216	32,803	5.1
Regional centers & theaters (0.033%) ²	25,307	26,779	5.8
Pierce County zoo/aquarium (0.1%)	15,077	16,110	6.9
Emergency communications (0.1%)	44,898	48,060	7.0
Public safety (0.3%)	56,761	60,449	6.5
Mental health/chemical dependency (0.1%)	119,054	126,478	6.2
King County Stadium Taxes:			
Food & beverage (0.5%) ³	61	61	0.3
Baseball stadium sales/use (0.017%) ^{2,4}	0	0	0.0
Football lodging tax/ stadium sales/use (0.016%) ^{2,6}	20,791	43,596	109.7
Annexation services (0.1 - 0.85%) ²	17,448	19,126	9.6
Health sciences/services (0.02%) ²	1,849	1,951	5.5
LIFT & LRF; Hospital Benefit Zone	11,380	11,690	2.7
SUBTOTAL - Local sales/use taxes	3,806,699	4,124,577	8.4
City/county leasehold tax	28,274	28,672	1.4
County timber tax	34,738	30,812	(11.3)
County E-911 telephone tax	69,989	71,677	2.4
Master License Services - Partners	12,555	12,493	(0.5)
Local convention center taxes	97,869	105,548	7.8
Local hotel/motel taxes & daily room fees	102,605	88,827	(13.4)
Brokered natural gas	7,184	7,256	1.0
Rental car taxes:			
County (1.0%)	4,580	4,736	3.4
King County baseball stadium (2.0%) ⁵	0	0	0.0
Regional transit (0.8%)	3,369	3,484	3.4
Local REET - controlling interest	9,823	8,704	(11.4)
REET \$5 fee - Prop Tax Admin Assistance	675	713	5.6
TOTAL DEPARTMENT COLLECTIONS	\$22,438,817	\$23,844,775	6.3 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 Past reports showed local tax distributions instead of collections.
- 2 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 3 King County Food and Beverage tax final distributions were in September of 2011.
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.
- 4 King County rental car tax final distributions were in September 2011.
- 5 Beginning in Calendar Year 2016, lodging tax collected in King County is distributed to the Football Stadium

Table 5

DEPARTMENT OF REVENUE COLLECTIONS		
Net State Tax Collections by Tax and Fund		
Fiscal Years 2016 and 2017 (\$000)		
	Fiscal Year 2016	Fiscal Year 2017
Tax Source and Fund		
Retail Sales Tax		
General Fund	\$8,927,330	\$9,458,591
Advanced Environmental Mitigation Account	49	43
Multimodal Transportation Account	38,084	41,204
Performance Audits of Government Account	14,160	15,137
TOTAL	8,979,623	9,514,975
Use Tax		
General Fund	635,763	674,196
Advanced Environmental Mitigation Acct.	1	0
Multimodal Transportation Account	7,095	7,490
Performance Audits of Government Account	1,021	1,052
TOTAL	643,880	682,737
Business and Occupation Tax		
General Fund	3,628,440	3,821,224
Problem Gambling Account	446	466
Forest & Fish Support Account	4,364	4,584
TOTAL	3,633,250	3,826,274
Public Utility Tax		
General Fund	400,517	406,255
Public Works Assistance Account	0	0
Education Legacy Trust Account	20,106	19,730
TOTAL	420,623	425,985
Cigarette Tax		
General Fund	391,487	377,899
TOTAL	391,487	377,899
Liquor Sales Tax		
General Fund	105,329	110,547
Liquor Excise Tax Account	36,245	38,041
TOTAL	141,573	148,589
Penalties and Interest		
General Fund - TOTAL	178,738	283,628
State Property Tax Levy		
General Fund - TOTAL	2,061,206	2,099,211
PUD Privilege Tax (incl. distributions to local govt.)		
General Fund - TOTAL	51,180	53,903
Timber Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	2,669	1,786

Leasehold Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	32,900	33,118
Estate Tax		
General Fund (Previous)	344	2,238
Education Legacy Trust Account	134,336	166,472
TOTAL	134,680	168,710
Tobacco Products Tax		
General Fund - TOTAL	51,641	52,437
Liquor Liter Tax		
General Fund - TOTAL	147,541	151,822
Food Fish/Shellfish Tax		
General Fund	2,985	3,011
State Wildlife Account	2	3
Sea Cucumber Dive Fishery Account	0	0
Sea Urchin Dive Fishery Account	0	0
TOTAL	2,987	3,013
Carbonated Beverage Syrup Tax		
General Fund - TOTAL	8,650	7,122
Real Estate Excise Tax		
General Fund	885,112	1,005,923
Public Works Assistance Account	19,153	21,227
Washington Housing Trust Account	757	948
City/County Assistance	15,324	16,984
Education Legacy Trust Account	39,147	43,527
TOTAL	959,492	1,088,609
Litter Tax		
Litter Control Account - TOTAL	11,453	11,727
Solid Waste Collection Tax		
General Fund - TOTAL	42,912	45,239
Wood Stove Fee		
Wood Stove Education & Enforcement Acct. - TOTAL	219	220
Hazardous Substance Tax - State Tax		
State Toxics Control Account	63,406	69,238
Local Toxics Control Account	49,819	54,401
Environmental Legacy Stewardship Account	0	0
TOTAL	113,225	123,638
Petroleum Products Tax (tax reactivated 7/1/2009)		
Pollution Liability Insurance Trust Acct. - TOTAL	25,563	32,665
Brokered Natural Gas Use Tax		
General Fund - TOTAL	21,370	21,347
Oil Spill Tax		
General Fund	10	0

Oil Spill Response Account	364	910
Oil Spill Prevention (Admin.) Account	3,652	3,641
TOTAL	4,016	4,551
ICF (Intermediate Care Facilities) Tax		
General Fund - TOTAL	9,020	9,507
State Rental Car Tax		
Multimodal Transportation Account - TOTAL	31,765	32,611
Enhanced 911 Telephone Tax		
Enhanced 911 Account - TOTAL	25,249	25,860
Telephone Line Tax (WTAP)		
General Fund	0	0
Telephone Assistance Account - TOTAL	0	0
TOTAL	0	0
Telephone Line Tax (TRS)		
General Fund	0	0
Telecommunications Relay Service Account - TOTAL	0	0
TOTAL	0	0
Replacement Vehicle Tire Fee		
Waste Tire Removal Account - TOTAL	4,276	4,262
Tribal Cigarette Taxes		
General Fund - Puyallup Tribe - TOTAL	9,175	9,236
Derelict Vessel Fee		
Performance Audits of Government Account - TOTAL	118	104
	<hr/>	<hr/>
SUBTOTAL - General Fund Taxes	17,594,307	18,628,239
SUBTOTAL - All Other Taxes	546,173	612,546
	<hr/>	<hr/>
GRAND TOTAL - Dept. of Revenue State Tax Collections	\$ 18,140,480	\$ 19,240,785

NOTE: A zero entry indicates that the tax was not levied that year or the receipts rounded to < \$1,000.

Table 6

DEPARTMENT OF REVENUE COLLECTIONS		
Net State Tax Collections by Fund and Tax - FY 2016 and 2017 (\$000)		
Fund and Tax Source	Fiscal Year 2016	Fiscal Year 2017
GENERAL FUND (001)		
Retail Sales Tax	\$8,927,330	\$9,458,591
Use Tax	635,763	674,196
Business and Occupation Tax	3,628,440	3,821,224
Public Utility Tax	400,517	406,255
Cigarette Tax	391,487	377,899
Liquor Sales Tax	105,329	110,547
State Property Tax Levy	2,061,206	2,099,211
PUD Privilege Tax (incl. local distributions)	51,180	53,903
Timber Excise Tax (ex. local distributions)	2,669	1,786
Leasehold Excise tax (ex. local distributions)	32,900	33,118
Estate Tax (pre-2005)	344	2,238
Tobacco Products Tax	51,641	52,437
Liquor Liter Tax	147,541	151,822
Foodfish/Shellfish Tax	2,985	3,011
Real Estate Excise Tax	885,112	1,005,923
Carbonated Beverage Syrup Tax	8,650	7,122
Brokered Natural Gas Use Tax	21,370	21,347
ICF Tax	9,020	9,507
Tribal Cigarette Tax (Puyallup)	9,175	9,236
Solid Waste Collection Tax	42,912	45,239
Oil Spill Tax	-1	0
Penalties & Interest	178,738	283,628
Telephone Line Tax (WTAP)	0	0
Telephone Line Tax (TRS)	0	0
SUBTOTAL - General Fund	17,594,307	18,628,239
ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)		
Retail Sales Tax	49	43
Use Tax	1	0
SUBTOTAL	50	43
MULTIMODAL TRANSPORTATION ACCOUNT (218)		
Retail Sales Tax	38,084	41,204
Use Tax	7,095	7,490
Rental Car Tax	31,765	32,611
SUBTOTAL	76,944	81,305
PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)		
Retail Sales Tax	14,160	15,137
Use Tax	1,021	1,052
SUBTOTAL	15,181	16,189
DERELICT VESSEL REMOVAL ACCOUNT (513)		
Derelict Vessel Fee	118	104
PROBLEM GAMBLING ACCOUNT (08K)		
Business and Occupation Tax	446	466

FOREST AND FISH SUPPORT ACCOUNT (11H)		
Business and Occupation Tax	4,364	4,584
PUBLIC WORKS ASSISTANCE ACCOUNT (058)		
Public Utility Tax	0	0
Real Estate Excise Tax	19,153	21,227
Solid Waste Collection Tax	0	0
SUBTOTAL	<u>19,153</u>	<u>21,227</u>
EDUCATION LEGACY TRUST ACCOUNT (08A)		
Estate Tax	134,336	166,472
Public Utility Tax	20,106	19,730
Real Estate Excise Tax	39,147	43,527
SUBTOTAL	<u>193,589</u>	<u>229,729</u>
LIQUOR EXCISE TAX ACCOUNT (107)		
Liquor Sales Tax	36,245	38,041
STATE WILDLIFE ACCOUNT (104)		
Foodfish/Shellfish Tax	2	3
SEA CUCUMBER DIVE FISHERY ACCOUNT (294)		
Foodfish/Shellfish Tax	0	0
SEA URCHIN DIVE FISHERY ACCOUNT (295)		
Foodfish/Shellfish Tax	0	0
WASHINGTON HOUSING TRUST ACCOUNT (532)		
Real Estate Excise Tax (penalties)	757	948
CITY/COUNTY ASSISTANCE (09P)		
Real Estate Excise Tax	15,324	16,984
WASTE RED., RECYCLING & LITTER CONT. ACCT. (044)		
Litter Tax	11,453	11,727
WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)		
Wood Stove Fee	219	220
WASTE TIRE REMOVAL ACCOUNT (08R)		
Replacement Vehicle Tire Fee	4,276	4,262
STATE TOXICS ACCOUNT (173)		
Hazardous Substance Tax	63,406	69,238
LOCAL TOXICS ACCOUNT (174)		
Hazardous Substance Tax	49,819	54,401
POLLUTION LIABILITY INSURANCE ACCOUNT (544)		
Petroleum Products Tax	25,563	32,665
OIL SPILL PREVENTION ACCOUNT(217)		
Oil Spill Tax	3,652	3,641
OIL SPILL RESPONSE ACCOUNT (223)		
Oil Spill Tax	364	910

ENHANCED 911 ACCOUNT (03F)		
Enhanced 911 Telephone Tax	25,249	25,860
TELEPHONE ASSISTANCE ACCOUNT (539)		
Telephone Assistance Tax - WTAP	0	0
TELECOMMUNICATIONS DEVICES ACCOUNT (540)		
Telephone Relay Service Tax - TRS	0	0
ENVIRONMENTAL LEGACY STEWARDSHIP ACCOUNT (19G)	0	0
	<hr/>	<hr/>
GRAND TOTAL - ALL ACCOUNTS	\$18,140,480	19,240,785
<hr/>		

Table 7

**DEPARTMENT OF REVENUE EXPENSES AND COLLECTIONS:
AVERAGE COST OF COLLECTION
Fiscal Years 1981 - 2017**

Fiscal Year	Expenditures ¹ (\$000)		Collections (\$000,000)		Cost Per \$100 Collections
	Salaries ²	Operations ³	State ⁴	Local	
2017	97,861	43,182	16,053	4,488	0.69
2016	95,854	32,811	15,098	4,179	0.67
2015	89,697	32,390	14,041	3,820	0.68
2014	89,557	27,164	13,544	3,478	0.69
2013	83,556	25,322	12,842	3,267	0.68
2012	83,865	24,448	12,258	3,059	0.71
2011	85,196	22,301	12,121	2,930	0.71
2010	83,602	27,093	11,257	2,764	0.79
2009	78,298	23,688	11,797	2,689	0.70
2008	76,305	27,388	12,862	2,882	0.66
2007	67,740	27,217	12,439	2,708	0.63
2006	66,020	27,661	11,403	2,487	0.67
2005	61,149	27,938	10,160	2,280	0.72
2004	59,663	26,737	9,642	2,119	0.74
2003	57,110	25,082	9,092	2,000	0.74
2002	53,170	24,013	8,955	1,898	0.71
2001	53,351	21,900	9,066	1,864	0.69
2000	51,786	22,283	8,687	1,754	0.71
1999	49,804	20,007	8,070	1,610	0.72
1998	49,605	19,464	7,782	1,458	0.75
1997	48,154	19,136	7,379	1,278	0.78
1996	47,305	18,547	7,005	1,116	0.78
1995	45,574	19,708	6,820	1,109	0.82
1994	43,733	18,965	6,414	1,047	0.84
1993	39,534	15,713	5,972	953	0.80
1992	35,145	14,148	5,609	905	0.76
1991	31,339	12,096	5,314	867	0.70
1990	29,194	9,564	5,014	776	0.67
1989	26,514	9,091	4,383	612	0.71
1988	23,838	8,761	4,021	557	0.71
1987	23,273	7,564	3,752	501	0.73
1986	21,469	7,361	3,545	455	0.72
1985	19,083	6,222	3,069	420	0.73
1984	17,177	5,098	3,139	379	0.63
1983	14,996	4,846	2,902	307	0.62
1982	15,082	3,975	2,334	222	0.75
1981	14,705	3,816	2,114	195	0.80

1 Total agency expenditures including "non-revenue collecting" activities.

2 Includes employee benefits.

3 Excludes grants and subsidies which are generally pass-through funds.

4 State taxes and admin. receipts, excluding state property tax and real estate excise tax which are actually collected by the counties.

Table 8

REAL ESTATE EXCISE TAX STATISTICS
State REET Collections Reported by Counties and
Estimated Value of Sales
Fiscal Years 1987 - 2017

Fiscal Year	Number of Sales Tax Collections	State Real Estate Excise Tax Collections (\$000)	Estimated Value of Sales (\$000,000)
2017	286,686	\$1,080,672	\$84,428
2016	270,689	\$945,901	\$73,899
2015	254,147	787,068	61,490
2014	242,434	645,919	50,462
2013	241,595	579,062	45,239
2012	209,442	417,408	32,610
2011	206,805	378,041	29,534
2010	215,233	409,796	32,015
2009	198,515	397,623	31,064
2008	250,971	707,995	55,302
2007	316,432	986,721	77,088
2006	364,906	1,003,138	78,370
2005	364,900	855,350	66,824
2004	344,056	644,085	50,319
2003	316,635	521,220	40,720
2002	287,851	434,191	33,921
2001	272,480	435,958	34,059
2000	279,597	434,989	33,984
1999	289,890	423,028	33,049
1998	277,638	390,169	30,482
1997	246,871	306,407	23,938
1996	249,715	274,856	21,473
1995	244,632	250,425	19,565
1994	289,664	279,781	21,858
1993	269,622	230,751	18,027
1991	241,194	207,135	16,182
1990	281,779	268,153	20,949
1989	230,157	186,435	14,565
1988	214,868	143,850	10,735
1987	230,568	131,047	11,884

Note: Collections based on data reported by counties. Due to timing, the state tax receipts do not correspond with actual cash receipts reported in Tables 1, 2, 4, 5 and 6.

Table 9

REAL ESTATE EXCISE TAX STATISTICS¹

State and Local Tax Collections by County - Fiscal Year 2017

Counties	Number of Taxable Sales	FY 2017 Collections		Estimated Value of Sales (\$000)		
		Local Taxes	State Tax ²	FY 2016	FY 2017	% Change
Adams	713	\$159,541	\$816,850	\$83,156	\$63,816	(23.3) %
Asotin	929	260,596	1,184,846	86,615	92,566	6.9
Benton	7,788	6,633,058	18,419,261	1,515,536	1,439,005	(5.0)
Chelan	4,308	3,775,292	9,843,874	619,922	769,053	24.1
Clallam	3,775	2,811,193	7,259,237	475,082	567,128	19.4
Clark	19,839	24,382,072	62,674,716	4,242,791	4,896,462	15.4
Columbia	284	85,052	283,580	25,465	22,155	(13.0)
Cowlitz	4,889	1,964,287	9,081,724	528,909	709,510	34.1
Douglas	1,949	872,169	3,443,334	250,412	269,010	7.4
Ferry	579	66,135	338,614	30,447	26,454	(13.1)
Franklin	3,081	2,829,930	7,248,629	466,181	566,299	21.5
Garfield	141	23,559	120,621	8,019	9,423	17.5
Grant	4,157	2,894,858	7,446,891	466,004	581,788	24.8
Grays Harbor	4,397	874,487	4,477,759	317,528	349,825	10.2
Island	4,973	4,867,452	12,460,674	822,530	973,490	18.4
Jefferson	2,255	1,875,556	4,801,424	359,193	375,111	4.4
King	68,077	178,625,358	509,599,300	35,635,675	39,812,445	11.7
Kitsap	10,447	12,874,791	32,959,461	2,149,590	2,574,958	19.8
Kittitas	2,871	1,352,929	6,864,627	461,198	536,299	16.3
Klickitat	1,376	1,133,327	2,316,256	155,159	180,958	16.6
Lewis	3,840	1,886,322	4,912,951	330,924	383,824	16.0
Lincoln	826	151,135	773,808	45,213	60,454	33.7
Mason	4,233	2,165,074	5,542,587	326,508	433,015	32.6
Okanogan	2,323	506,888	2,567,384	166,654	200,577	20.4
Pacific	1,858	777,927	2,589,160	219,937	202,278	(8.0)
Pend Oreille	1,002	213,353	1,001,599	65,324	78,250	19.8
Pierce	33,891	40,895,084	104,833,930	6,626,463	8,190,151	23.6
San Juan	1,408	4,980,637	4,256,714	276,256	332,556	20.4
Skagit	6,115	5,844,963	14,960,309	965,156	1,168,774	21.1
Skamania	723	257,705	1,319,452	77,264	103,082	33.4
Snohomish	29,113	46,766,163	119,780,854	8,539,395	9,357,879	9.6
Spokane	19,874	14,672,692	37,675,740	2,563,139	2,943,417	14.8
Stevens	2,382	477,342	2,444,405	181,298	190,969	5.3
Thurston	11,175	11,511,695	30,186,839	1,744,185	2,358,347	35.2
Wahkiakum	300	158,969	813,923	24,651	63,588	158.0
Walla Walla	2,208	936,676	4,543,067	285,058	354,927	24.5
Whatcom	9,775	10,461,506	26,781,452	1,724,903	2,092,301	21.3
Whitman	1,452	150,651	2,260,140	173,297	176,573	1.9
Yakima	7,360	3,428,052	11,786,192	863,508	920,796	6.6
TOTAL	286,686	\$394,604,476	\$1,080,672,185	\$73,898,544	\$84,427,514	14.2 %

1 Data as reported by County Treasurers; state receipts do not necessarily agree with cash receipts of the state tax due to differences in the timing of the receipts. Does not include tax on controlling interests collected by DOR.

2 Includes 1.3% retained by the county for collection costs.

Table 10

NUMBER OF STATE EXCISE TAXPAYERS
Registered Accounts by County and Reporting Frequency
As of July 1, 2017

County Total	Monthly	Quarterly	Annual¹	Nonreporter²	Total
Adams	273	364	494	563	1,694
Asotin	209	293	386	159	1,047
Benton	2,410	3,186	4,531	2,008	12,135
Chelan	1,678	1,983	2,627	1,490	7,778
Clallam	1,277	1,868	2,671	990	6,806
Clark	5,311	9,260	12,726	5,338	32,635
Columbia	75	102	138	92	407
Cowlitz	1,242	1,639	2,360	1,035	6,276
Douglas	396	649	892	591	2,528
Ferry	79	131	190	82	482
Franklin	981	1,346	1,710	1,155	5,192
Garfield	27	51	77	105	260
Grant	1,098	1,369	1,738	1,312	5,517
Grays Harbor	1,051	1,326	1,788	793	4,958
Island	1,129	1,930	3,097	1,126	7,282
Jefferson	607	1,061	1,744	627	4,039
King	38,066	54,099	87,105	33,915	213,185
Kitsap	3,275	5,208	8,022	3,308	19,813
Kittitas	797	1,033	1,479	577	3,886
Klickitat	354	517	702	309	1,882
Lewis	1,068	1,544	2,259	1,031	5,902
Lincoln	165	371	431	530	1,497
Mason	662	1,126	1,733	744	4,265
Okanogan	734	937	1,394	858	3,923
Pacific	389	526	632	343	1,890
Pend Oreille	146	217	396	171	930
Pierce	10,142	15,831	23,098	9,821	58,892
San Juan	691	955	1,415	548	3,609
Skagit	2,132	2,853	4,132	1,803	10,920
Skamania	93	163	247	94	597
Snohomish	10,917	16,092	22,818	9,380	59,207
Spokane	6,769	9,530	13,449	5,699	35,447
Stevens	516	770	1,279	579	3,144
Thurston	3,575	5,526	8,884	3,853	21,838
Wahkiakum	45	96	133	63	337
Walla Walla	799	1,066	1,635	759	4,259
Whatcom	3,759	5,377	8,251	4,225	21,612
Whitman	453	524	941	745	2,663
Yakima	2,819	3,446	4,970	2,846	14,081
SUBTOTAL	106,209	154,365	232,574	99,667	592,815
Out-Of-State	30,034	28,372	22,413	19,222	100,041
TOTAL	136,243	182,737	254,987	118,889	692,856

1 Includes seasonal reporters.

2 Firms with annual gross income of up to \$28,000 which have no sales tax liability; or \$46,667 per year for firms generating at least 50% of their taxable amount from service activities or operators of contests of chance (up to \$24,000 for public utility tax) are not required to file excise tax returns.

Table 11

**NEW TAXPAYER ACCOUNTS - DEPARTMENT OF REVENUE
By County and Major Industry - Calendar Year 2016**

County	Construction	Manufacturing	Wholesaling	Retailing	Services	Other	Total
Adams	13	2	6	28	52	43	144
Asotin	12	4	3	27	56	10	112
Benton	236	44	37	250	905	246	1,718
Chelan	118	28	17	144	416	107	830
Clallam	102	30	11	148	399	97	787
Clark	708	141	85	680	2,222	662	4,498
Columbia	6	4	2	7	20	4	43
Cowlitz	121	32	11	130	399	104	797
Douglas	33	9	9	40	126	44	261
Ferry	2	1	4	13	12	4	36
Franklin	104	11	14	78	347	107	661
Garfield	1	2	3	5	5	2	18
Grant	76	17	15	95	294	107	604
Grays Harbor	64	32	15	139	244	70	564
Island	113	35	10	187	425	82	852
Jefferson	47	17	18	74	248	47	451
King	2,614	616	557	3,811	15,379	4,776	27,753
Kitsap	302	90	42	483	1,285	341	2,543
Kittitas	76	16	13	75	210	75	465
Klickitat	30	7	10	44	102	33	226
Lewis	87	27	16	139	315	133	717
Lincoln	14	2	13	22	43	16	110
Mason	67	21	15	128	274	67	572
Okanogan	34	10	11	51	176	61	343
Pacific	19	10	6	36	76	22	169
Pend Oreille	14	1	0	24	37	16	92
Pierce	1,229	202	136	1,647	3,973	1,178	8,365
San Juan	46	19	9	56	171	30	331
Skagit	192	35	29	234	633	158	1,281
Skamania	8	4	3	11	30	9	65
Snohomish	1,181	220	162	1,435	3,948	935	7,881
Spokane	691	144	111	796	2,191	781	4,714
Stevens	59	16	10	63	155	61	364
Thurston	300	86	57	622	1,556	387	3,008
Wahkiakum	2	2	0	3	15	4	26
Walla Walla	51	17	13	79	244	51	455
Whatcom	327	90	54	410	1,277	377	2,535
Whitman	31	15	4	56	129	27	262
Yakima	176	41	49	267	709	292	1,534
Out of State	1,294	301	897	2,310	5,504	1,601	11,907
TOTAL	10,600	2,401	2,477	14,847	44,602	13,167	88,094

Note: Based on opening date and industrial category indicated on Master Business Application. Includes new businesses, reorganizations of existing firms, reopens of former accounts, and firms with no activity; excludes miscellaneous tax and nonclassified accounts. Non-retail firms with less than \$12,000 annual gross income are not registered.

Table 12

**NEW TAXPAYER ACCOUNTS - DEPARTMENT OF REVENUE
Statewide by Industry - Calendar Years 2015 and 2016**

Industry	NAICS	2015	2016
Manufacturing	31-33		
Food & beverages	311-312	670	604
Textiles & apparel	313-316	374	293
Lumber, wood & paper	321-322	178	104
Petroleum, chemicals, plastics	324-327	352	226
Metal products	331-332	237	166
Industrial machinery	333	85	79
Computers & electronics	334	84	53
Appliances & electrical equip.	335	39	32
Transportation equipment	336	85	61
Other manufacturing	323, 337, 339	883	783
Wholesale Trade	42		
Durable goods	423	1,603	952
Nondurable goods	424	1,516	1,420
Other wholesaling	425	113	105
Retail trade	44-45		
Motor vehicles & parts	441	513	488
Furniture & home furnishings	442	443	549
Electronics & appliances	443	655	679
Building materials	4441	218	218
Lawn & garden supply	4442	192	197
Food & beverages (off-premises)	445	841	829
Health & personal care	446	1,172	1,640
Gas stations (& mini-marts w/ pumps)	447	108	110
Apparel & accessories	448	1,650	2,851
Sporting goods, hobby, book stores	451	1,041	1,014
Department stores	4521	1	3
General merchandise	4529	72	59
E-commerce & mail order	4541	451	312
Misc. retailers	453, 4542-4543	5,188	5,898
Other Business Activities			
Ag., forestry, fishing, mining	11, 21	1,158	1,044
Utilities: electric, nat. gas, water/sewer	22	33	40
Construction	23	9,972	10,600
Transportation (passenger & freight)	48, 492	4,548	5,348
Warehouses	493	39	26
Information	51		
Publishing	5111, 516	182	129
Software development	5112	81	44
Motion picture & audio recording	512	588	548
Radio & TV broadcasting; cable TV	515	27	19
Telephone & telecommunications	517	116	111
Information & data processing services	518-519	534	477

Table 12

**NEW TAXPAYER ACCOUNTS - DEPARTMENT OF REVENUE
Statewide by Industry - Calendar Years 2015 and 2016**

Industry	NAICS	2015	2016
Finance, Insurance, Real Estate	52-53		
Banking, credit & securities	521-523, 525	1,316	1,493
Insurance agents & brokers	524	586	522
Real estate agents & brokers	531	3,366	3,366
Services			
BUSINESS SERVICES:			
Rental of tangible personal property	532-533	433	393
Legal services	5411	899	802
Accounting services	5412	1,047	1,041
Architectural & engineering services	5413-5414	2,151	2,290
Computer services	5415	3,175	3,017
Other business services	5416-5419, 55-56	16,256	16,207
PERSONAL SERVICES:			
Health services	62	4,691	4,737
Arts, entertainment, recreation	71	2,862	2,389
Accommodations	721	564	551
Restaurants & Food Services	7223, 7225	2,730	2,751
Drinking Places	7224	145	137
Auto repair & services	8111	1,173	1,061
Personal care (beauty, barber, etc.)	8121-8122	2,781	2,826
Laundry & dry cleaning	8123	77	62
Other personal services	8129	2,248	2,204
OTHER SERVICES:			
Schools & government	491, 61, 92	2,377	2,431
Other services	8112-8114, 813-814, 99	2,010	1,703
TOTAL NEW ACCOUNTS		86,929	88,094

Note: Based on opening date and the North American Industry Classification System (NAICS), as determined by the industrial category indicated on Master Business Application. Includes new businesses, reorganizations of existing firms, reopens of former accounts, and firms with no activity; excludes miscellaneous tax and nonclassified accounts. Non-retail firms with less than \$12,000 annual gross income are not registered.

Table 13

COMPOSITION OF LOCAL SALES/USE TAX RATES - Highest Local Tax Rate in Each County as of July 1, 2017

County	Jurisdiction(s) with Highest Local Sales/Use Tax Rate	City/County	Public Transit	Regional Transit	Criminal Justice	Public Safety	Juvenile Correction	Emergency Communications	Mental Health	Other	TOTAL LOCAL TAX RATE
Adams	Othello	1.0	0.2		0.1			0.1			1.4
Asotin	Clarkson	0.8	0.4							0.2 Public Facilities	1.4
Benton	all cities; PTBA	1.0	0.6		0.1	0.3	0.1				2.1
Chelan	Wenatchee	1.0	0.4		0.1			0.1		0.3 Public Facilities	1.9
Clallam	Sequim	1.0	0.8		0.1	0.1		0.1	0.1		2.2
Clark	all cities	1.0	0.7		0.1				0.1		1.9
Columbia	Dayton	1.0	0.6		0.1				0.1		1.8
Cowlitz	Kelso; Longview	1.0	0.3		0.1			0.1	0.1		1.6
Douglas	three cities; PTBA	1.0	0.4		0.1			0.1		0.1 Public Facilities	1.7
Ferry	entire county	1.0			0.1				0.1		1.2
Franklin	Pasco; PTBA	1.0	0.6		0.4		0.1				2.1
Garfield	entire county	1.0	0.4								1.4
Grant	Mattawa	1.0	0.4		0.1			0.1			1.6
Grays Harbor	Aberdeen	1.0	0.83		0.1	0.3		0.1	0.1		2.43
Island	entire county	1.0	0.9		0.1		0.1		0.1		2.2
Jefferson	entire county	1.0	0.9		0.1	0.3		0.1	0.1		2.5
King	Seattle	1.0	1.0	1.4	0.1				0.1		3.6
Kitsap	entire county	1.0	0.8		0.1		0.1	0.1	0.1	0.3 Passenger Ferry	2.5
Kittitas	Ellensburg	1.0	0.2		0.1	0.3	0.1				1.7
Klickitat	all three cities	1.0									1.0
Lewis	Centralia; Chehalis	1.0	0.4		0.1		0.1		0.1		1.7
Lincoln	entire county	1.0			0.1	0.3		0.1			1.5
Mason	Shelton	1.0	0.8		0.1	0.1	0.1	0.1	0.1		2.3
Okanogan	Twisp	1.0	0.6		0.1	0.1			0.1		1.9
Pacific	entire county	1.0	0.3					0.1	0.1		1.5
Pend Oreille	entire county	1.0			0.1						1.1
Pierce	Tacoma	1.0	0.7	1.4	0.1		0.1	0.1	0.1	0.1 zoo/aquarium	3.6
San Juan	Friday Harbor	1.0	0.2		0.1	0.3	0.1		0.1		1.8
Skagit	Mount Vernon	1.0	0.6		0.1	0.3		0.1	0.1		2.2
Skamania	entire county	1.0			0.1	0.1					1.2
Snohomish	Mill Creek	1.0	1.2	1.4	0.1	0.1			0.1		3.9
Spokane	Airway Heights	1.0	0.90		0.1	0.1	0.1	0.1	0.1	0.1 Public Facilities	2.5
Stevens	entire county	1.0			0.1						1.1
Thurston	Tumwater; Lacey	1.0	1.0		0.1		0.1	0.1	0.1		2.4
Wahkiakum	entire county	1.0							0.1		1.1
Walla Walla	Walla Walla City	1.0	0.8		0.1	0.3	0.1		0.1		2.4
Whatcom	Bellingham; Ferndale; Lynden	1.0	0.8		0.1	0.1	0.1		0.1		2.2
Whitman	entire county	1.0			0.1		0.1	0.1			1.3
Yakima	Yakima (city); Selah	1.0	0.3		0.1	0.3					1.7

This table does not include state-credited, local taxes which do not increase the tax rate paid by purchasers. Neither does it include limited-base local taxes (hotel/motel taxes).

PTBA = public transportation benefit area

Table 14

**SUMMARY OF LOCAL SALES/USE TAXES
Types of Taxes Authorized and Utilized; FY 2017 Distributions**

Type of Local Sales/Use Tax	Authorizing Statute	Current Tax Rates	# of Levying Jurisdictions (as of 7/2017)	Amount Distributed in FY 2017
<u>TAXES PAID BY PURCHASERS:</u>				
City/County: Basic	82.14.030(1)			
Cities		0.5%	281	\$571,242,729
Counties		0.5%	39	\$222,955,359
City/County: Optional	82.14.030(2)			
Cities		0.1 - 0.5%	279	\$565,317,006
Counties		0.1 - 0.5%	38	\$219,179,562
Transit Districts	82.14.045; 82.14.0455	0.1 - 0.9%	62 ¹	\$1,156,202,744
Criminal Justice	82.14.340	0.1%	34 ²	\$156,197,600
Public Facilities	82.14.048	0.2%	4	\$15,310,835
High-Capacity Transit (RTA)	81.104.170	0.9%	1	\$785,637,261
Juvenile Correctional Facilities	82.14.350	0.1%	14	\$51,916,874
Pierce Co. - Zoo/Aquarium	82.14.400(1)	0.1%	1	\$16,188,033
Emergency Communications	82.14.420	0.1%	17 ²	\$48,060,424
Public Safety	82.14.450(1)	0.3%	29 ²	\$60,449,249
Passenger Ferries	82.14.440	0.4%	0	\$0
Mental Health/Chemical Dep.	82.14.460(2)	0.1%	24 ³	\$126,478,321
Subtotal - Local Taxes Paid by Purchasers				\$3,995,135,997
<u>CREDITED AGAINST STATE GENERAL FUND:</u>				
King Co. - Football/Soccer Stadium	82.14.0494	0.016%	1	\$10,242,254
Rural Counties	82.14.370	0.09%	32	\$32,802,829
Regional Centers	82.14.390	0.033%	22	\$25,743,661
Regional Theaters	82.14.485	0.02 - 0.025%	2	\$1,035,506
Hospital Benefit Zone	82.14.465	up to 6.5%	1	\$2,000,000
Local Infrastructure Financing	82.14.475	up to 6.5%	7	\$5,809,682
Local Revitalization Financing	82.14.510	up to 6.5%	10	\$3,880,000
Annexation Services	82.14.415	0.1 - 0.85%	8	\$19,126,327
Health Sciences	82.14.480	0.02%	1	\$1,951,064
Subtotal - Local Taxes from State General Fund				\$102,591,323
TOTAL DISTRIBUTIONS TO LOCAL GOVERNMENT				\$4,097,727,320

1 Includes Transportation Benefit Districts

2 Counties levy the tax but the receipts are shared with cities.

3 For the most part counties levy the tax but the receipts are shared with cities. As of Jan 1, 2011 if a county with a population of at least 800,000 had not levied the tax then any city with a population of at least 30,000 within that county could. Currently Tacoma is the only city levying this local sales tax.

Table 15

YIELD OF BASIC CITY/COUNTY LOCAL SALES AND USE TAX
Distributions of the 0.5% Tax in Fiscal Years FY 2016 - FY 2017

County	Distributions to All Cities & the County in Each County			Per Capita Receipts	
	FY 2016	FY 2017	% Change	FY 2017	Rank
Adams	\$1,492,452	\$1,627,966	9.1 %	\$83.44	23
Asotin	\$1,639,780	\$1,755,077	7.0	\$79.24	29
Benton	\$21,050,440	\$22,098,069	5.0	\$116.00	6
Chelan	\$10,038,633	\$10,581,133	5.4	\$139.39	3
Clallam	\$5,846,067	\$6,196,358	6.0	\$84.41	22
Clark	\$35,119,217	\$38,248,376	8.9	\$82.97	25
Columbia	\$377,635	\$370,695	(1.8)	\$91.53	17
Cowlitz	\$8,785,092	\$9,499,692	8.1	\$90.60	18
Douglas	\$4,571,055	\$4,381,379	(4.1)	\$107.60	7
Ferry	\$411,936	\$385,901	(6.3)	\$50.12	38
Franklin	\$7,345,083	\$7,916,237	7.8	\$89.28	19
Garfield	\$209,763	\$204,968	(2.3)	\$93.17	13
Grant	\$9,818,867	\$9,800,620	(0.2)	\$103.59	8
Grays Harbor	\$4,928,158	\$5,283,334	7.2	\$72.55	30
Island	\$4,833,102	\$5,567,208	15.2	\$67.15	31
Jefferson	\$2,357,855	\$2,581,905	9.5	\$83.05	24
King	\$304,783,763	\$323,375,282	6.1	\$153.62	2
Kitsap	\$20,622,238	\$22,235,473	7.8	\$84.68	20
Kittitas	\$4,665,064	\$5,409,236	16.0	\$123.75	4
Klickitat	\$1,857,055	\$1,963,153	5.7	\$92.30	14
Lewis	\$6,410,645	\$7,041,364	9.8	\$91.58	16
Lincoln	\$624,146	\$630,142	1.0	\$59.22	35
Mason	\$3,199,568	\$3,508,854	9.7	\$56.30	37
Okanogan	\$3,196,416	\$3,315,370	3.7	\$79.45	28
Pacific	\$1,366,182	\$1,379,774	1.0	\$65.15	33
Pend Oreille	\$759,956	\$812,119	6.9	\$61.11	34
Pierce	\$74,341,276	\$80,064,404	7.7	\$94.81	12
San Juan	\$2,397,769	\$2,743,318	14.4	\$168.10	1
Skagit	\$13,650,977	\$14,753,192	8.1	\$120.66	5
Skamania	\$685,698	\$755,443	10.2	\$65.69	32
Snohomish	\$66,375,860	\$70,982,537	6.9	\$91.84	15
Spokane	\$46,007,739	\$49,299,588	7.2	\$100.09	9
Stevens	\$2,263,835	\$2,566,580	13.4	\$58.20	36
Thurston	\$24,366,727	\$26,484,621	8.7	\$97.12	11
Wahkiakum	\$207,441	\$186,811	(9.9)	\$46.70	39
Walla Walla	\$4,798,101	\$5,031,775	4.9	\$82.85	26
Whatcom	\$19,632,906	\$21,057,255	7.3	\$99.07	10
Whitman	\$3,628,492	\$4,049,782	11.6	\$84.48	21
Yakima	\$19,462,493	\$20,053,094	3.0	\$79.92	27
All Counties	\$207,766,682	\$222,955,359	7.3		
All Cities	\$536,362,802	\$571,242,729	6.5		
TOTAL	\$744,129,484	\$794,198,088	6.7 %	\$112.47	

Note: Distributions of basic 0.5% local sales/use tax, excluding admin. expense (1.0%) retained by the state. This tax is well-suited for comparative purposes, because it is fully utilized in all cities and counties.

Table 16A

LOCAL SALES AND USE TAX DISTRIBUTIONS ¹				
Amounts for all Local Taxing Districts in Each County ² - Fiscal Year 2017				
County	City/County Basic 0.5%	City/County Optional up to 0.5%	Municipal Transit ³ 0.1% - 0.9%	High-Capacity Transit 0.9%
Adams	\$1,627,966	\$1,613,220	\$197,052	
Asotin	\$1,755,077	\$1,044,284	\$1,206,290	
Benton	\$22,098,069	\$21,885,577	\$33,467,829	
Chelan	\$10,581,133	\$10,475,258	\$331,902	
Clallam	\$6,196,358	\$6,130,188	\$7,981,052	
Clark	\$38,248,376	\$37,871,239	\$48,177,664	
Columbia	\$370,695	\$367,097	\$368,935	
Cowlitz	\$9,499,692	\$9,407,342	\$3,750,166	
Douglas	\$4,381,379	\$4,335,448	\$11,838,960	
Ferry	\$385,901	\$381,816		
Franklin	\$7,916,237	\$7,840,210		
Garfield	\$204,968	\$202,726		
Grant	\$9,800,620	\$9,705,804	\$3,889,842	
Grays Harbor	\$5,283,334	\$5,229,187	\$7,865,240	
Island	\$5,567,208	\$5,513,311	\$9,874,177	
Jefferson	\$2,581,905	\$2,556,032	\$4,584,886	
King	\$323,375,282	\$320,242,376	\$594,311,128	\$785,637,261
Kitsap	\$22,235,473	\$22,019,240	\$35,082,192	
Kittitas	\$5,409,236	\$5,352,759	\$608,209	
Klickitat	\$1,963,153	\$660,414		
Lewis	\$7,041,364	\$6,972,974	\$2,384,873	
Lincoln	\$630,142	\$623,702		
Mason	\$3,508,854	\$3,473,566	\$4,620,387	
Okanogan	\$3,315,370	\$3,281,730	\$2,471,996	
Pacific	\$1,379,774	\$1,364,726	\$818,465	
Pend Oreille	\$812,119	\$803,809		
Pierce	\$80,064,404	\$79,299,169	\$82,790,944	(incl. w/ King)
San Juan	\$2,743,318	\$2,713,696	\$269,924	
Skagit	\$14,753,192	\$14,607,275	\$11,398,041	
Skamania	\$755,443	\$747,349		
Snohomish	\$70,982,537	\$70,293,696	\$149,316,657	(incl. w/ King)
Spokane	\$49,299,588	\$48,822,866	\$55,722,736	
Stevens	\$2,566,580	\$2,540,745		
Thurston	\$26,484,621	\$26,228,144	\$38,702,100	
Wahkiakum	\$186,811	\$184,911		
Walla Walla	\$5,031,775	\$4,983,420	\$6,182,577	
Whatcom	\$21,057,255	\$20,852,835	\$30,664,912	
Whitman	\$4,049,782	\$4,009,804		
Yakima	\$20,053,094	\$19,858,624	\$7,323,609	
TOTAL	\$794,198,088	\$784,496,568	\$1,156,202,744	\$785,637,261

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

3 Distributions include Transportation Benefit District taxes.

Table 16B

LOCAL SALES AND USE TAX DISTRIBUTIONS¹

Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2017

County	Criminal Justice 0.1%	Juvenile Correction 0.1%	Public Facilities 0.2%	Public Safety 0.3%
Adams	\$322,702			
Asotin			\$688,942	
Benton	\$4,368,533	\$4,368,537		\$12,073,547
Chelan	\$2,087,670		\$4,912,801	\$164,516
Clallam	\$1,221,613			\$321,711
Clark	\$7,559,386			
Columbia	\$73,998			
Cowlitz	\$1,866,636			\$165,973
Douglas	\$923,693			
Ferry	\$75,648			
Franklin	\$1,560,371	\$1,560,372		\$3,910,430
Garfield				
Grant	\$1,929,728			\$163,731
Grays Harbor	\$1,046,647			\$896,986
Island	\$1,097,223	\$1,097,224		
Jefferson	\$509,783			\$1,487,057
King	\$63,676,427			\$235,567
Kitsap	\$4,385,321	\$4,385,325		
Kittitas	\$1,060,395	\$1,060,395		\$3,004,973
Klickitat				
Lewis	\$1,383,592	\$1,383,591		
Lincoln	\$126,116			\$28,327
Mason	\$692,111	\$692,113		\$233,435
Okanogan	\$646,812			\$143,652
Pacific				
Pend Oreille	\$161,316			
Pierce	\$15,949,290	\$15,949,300		\$19,573
San Juan	\$535,360	\$535,360		\$1,576,385
Skagit	\$2,923,777			\$7,513,573
Skamania	\$148,714			
Snohomish	\$14,518,821			\$793,223
Spokane	\$9,709,081	\$9,709,086	\$9,709,092	\$8,611,946
Stevens	\$502,555			
Thurston	\$5,222,029	\$5,222,031		\$1,890,892
Wahkiakum				
Walla Walla	\$985,576	\$985,579		\$2,742,076
Whatcom	\$4,162,100	\$4,161,357		\$3,839,520
Whitman	\$806,607	\$806,605		
Yakima	\$3,957,969			\$10,632,155
TOTAL	\$156,197,600	\$51,916,874	\$15,310,835	\$60,449,249

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

Table 16C

LOCAL SALES AND USE TAX DISTRIBUTIONS¹

Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2017

County	Zoo & Aquarium 0.1%	Em. Communications 0.1%	Mental Health 0.1%	Football Stadium ³ 0.016%
Adams		\$311,618		
Asotin				
Benton				
Chelan		\$2,063,829		
Clallam		\$1,221,297	\$1,220,971	
Clark			\$7,554,089	
Columbia			\$73,999	
Cowlitz		\$145,315	\$1,857,753	
Douglas		\$920,184		
Ferry			\$75,593	
Franklin				
Garfield				
Grant		\$1,929,388		
Grays Harbor		\$1,046,279	\$1,045,491	
Island			\$1,097,156	
Jefferson		\$509,016	\$509,017	
King			\$62,085,965	\$10,242,254
Kitsap		\$4,384,893	\$4,377,523	
Kittitas				
Klickitat				
Lewis			\$1,381,998	
Lincoln		\$126,064		
Mason		\$691,600	\$691,062	
Okanogan			\$646,716	
Pacific		\$270,034	\$271,313	
Pend Oreille				
Pierce	\$16,188,033	\$15,787,686	\$5,366,246	
San Juan			\$535,290	
Skagit		\$2,923,656	\$2,923,381	
Skamania			\$148,716	
Snohomish			\$14,511,130	
Spokane		\$9,701,781	\$9,702,501	
Stevens				
Thurston		\$5,221,177	\$5,219,007	
Wahkiakum			\$37,403	
Walla Walla			\$987,800	
Whatcom			\$4,158,205	
Whitman		\$806,604		
Yakima				
TOTAL	\$16,188,033	\$48,060,424	\$126,478,321	\$10,242,254

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

3 Credited against the state general fund.

Table 16D

LOCAL SALES AND USE TAX DISTRIBUTIONS¹

Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2017

County	Regional Centers³ 0.033%	Regional Theaters³ 0.02 or 0.25%	Rural Counties³ 0.09%	Hospital Benefit³ 6.5%
Adams			\$290,922	
Asotin			\$313,214	
Benton	\$1,449,114		\$3,952,226	
Chelan	\$939,739		\$1,888,269	
Clallam			\$1,104,899	
Clark	\$2,507,325			
Columbia			\$67,140	
Cowlitz	\$619,676	\$375,213	\$1,690,047	
Douglas			\$835,524	
Ferry			\$68,400	
Franklin	\$491,448		\$1,411,702	
Garfield			\$32,573	
Grant			\$1,745,753	
Grays Harbor	\$347,046		\$946,580	
Island			\$992,631	
Jefferson			\$461,031	
King	\$892,134			
Kitsap	\$1,454,632			
Kittitas			\$958,909	
Klickitat			\$354,612	
Lewis	\$458,763		\$1,251,620	
Lincoln			\$114,070	
Mason			\$625,968	
Okanogan			\$585,004	
Pacific			\$246,653	
Pend Oreille			\$145,943	
Pierce	\$3,600,426			\$2,000,000
San Juan			\$484,012	
Skagit	\$969,777		\$2,644,831	
Skamania			\$134,826	
Snohomish	\$4,891,666			
Spokane	\$3,220,458			
Stevens			\$454,534	
Thurston	\$1,648,975			
Wahkiakum			\$33,982	
Walla Walla			\$891,621	
Whatcom	\$1,380,573		\$3,765,246	
Whitman			\$729,669	
Yakima	\$871,909	\$660,293	\$3,580,415	
TOTAL	\$25,743,661	\$1,035,506	\$32,802,829	\$2,000,000

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

3 Credited against the state general fund.

Table 16E

LOCAL SALES AND USE TAX DISTRIBUTIONS¹				
Amounts for all Local Taxing Districts in Each County² - Fiscal Year 2017				
County	Infrastructure-LIFT³ 6.5%	Revitalization-LRF³ 6.5%	Annexation Area³ 0.2%	Health Sciences³ 0.02%
Adams				
Asotin				
Benton		\$830,000		
Chelan		\$500,000		
Clallam				
Clark		\$220,000		
Columbia				
Cowlitz				
Douglas				
Ferry				
Franklin				
Garfield				
Grant				
Grays Harbor				
Island				
Jefferson				
King	\$1,886,060	\$750,000	\$16,917,656	
Kitsap		\$330,000		
Kittitas				
Klickitat				
Lewis				
Lincoln				
Mason				
Okanogan				
Pacific				
Pend Oreille				
Pierce	\$1,000,000	\$1,000,000		
San Juan				
Skagit				
Skamania				
Snohomish			\$2,208,671	
Spokane	\$1,000,000	\$250,000		\$1,951,064
Stevens				
Thurston				
Wahkiakum				
Walla Walla				
Whatcom	\$1,000,000			
Whitman				
Yakima	\$923,622			
TOTAL	\$5,809,682	\$3,880,000	\$19,126,327	\$1,951,064

1 Distributions exclude state-retained administrative fee.
2 Amounts for multi-county districts shown for the largest county.
3 Credited against the state general fund.

Table 17

LOCAL RENTAL CAR TAX DISTRIBUTIONS¹		
Amounts for all Local Taxing Districts in Each County - Fiscal Year 2017²		
County	County Tax 1.0%	High Capacity Transit 0.8%
Adams		
Asotin		
Benton		
Chelan		
Clallam		
Clark		
Columbia		
Cowlitz		
Douglas		
Ferry		
Franklin	\$95,274	
Garfield		
Grant		
Grays Harbor		
Island		
Jefferson		
King	\$3,926,888	\$3,768,054
Kitsap		
Kittitas	\$5,641	
Klickitat		
Lewis		
Lincoln		
Mason		
Okanogan		
Pacific		
Pend Oreille		
Pierce	\$217,245	
San Juan		
Skagit		
Skamania		
Snohomish		
Spokane	\$491,390	
Stevens		
Thurston		
Wahkiakum		
Walla Walla		
Whatcom		
Whitman		
Yakima		
TOTAL	\$4,736,439	\$3,768,054

1 Distributions exclude state-retained administrative fee.

2 Amounts for multi-county districts shown for the largest county.

Table 18

LOCAL HOTEL/MOTEL TAX DISTRIBUTIONS¹			
Amounts for all Local Taxing Districts in Each County - Fiscal Year 2017			
County	State-Shared Tax²	Additional Local Tax	Room Fee
	2.0%	2.0 - 3.0%	\$2 per day
Adams	\$59,813	\$59,813	
Asotin	\$104,743	\$104,968	
Benton	\$1,071,640	\$1,071,526	\$1,149,212
Chelan	\$2,336,857	\$3,412,802	\$232,516
Clallam	\$939,049	\$939,748	
Clark	\$1,449,529	\$1,453,891	\$1,233,352
Columbia	\$41,294	\$32,676	
Cowlitz	\$359,398	\$489,435	
Douglas	\$60,193	\$120,345	
Ferry	\$47,294	\$12,621	
Franklin	\$295,540	\$295,539	\$296,300
Garfield	\$145		
Grant	\$734,640	\$734,077	
Grays Harbor	\$1,233,524	\$1,851,272	
Island	\$496,900	\$496,740	
Jefferson	\$471,556	\$471,586	
King ³	\$4,544,295	\$11,501,992	\$3,529,148
Kitsap	\$766,623	\$767,411	
Kittitas	\$866,577	\$866,577	
Klickitat	\$110,701	\$27,037	
Lewis	\$415,481	\$414,699	\$16,474
Lincoln	\$15,579		
Mason	\$209,139	\$209,722	
Okanogan	\$500,298	\$561,532	
Pacific	\$494,910	\$628,271	
Pend Oreille	\$32,914	\$34,323	
Pierce	\$2,994,984	\$7,049,188	\$1,401,819
San Juan	\$940,755	\$940,077	
Skagit	\$763,819	\$764,273	
Skamania	\$271,329	\$271,447	
Snohomish	\$2,691,800	\$2,709,193	\$1,128,860
Spokane	\$3,297,334	\$5,154,580	\$2,853,624
Stevens	\$111,040	\$48,183	
Thurston	\$865,492	\$819,873	\$819,916
Wahkiakum	\$15,401	\$13,133	
Walla Walla	\$506,441	\$506,508	\$342,623
Whatcom	\$1,341,547	\$1,339,792	
Whitman	\$302,038	\$281,962	
Yakima	\$1,503,593	\$1,123,018	\$780,480
TOTAL	\$33,264,204	\$47,579,829	\$13,784,324

1 Distributions exclude state-retained administrative fee, and do not include special local convention center taxes.

2 Credited against the state general fund.

3 Beginning in Calendar Year 2016, lodging tax collected in King County is distributed to the Football Stadium

Table 19

TIMBER EXCISE TAX DISTRIBUTIONS

Fiscal Years 2014-2017

	FY 2014	FY 2015	FY 2016	FY 2017
County Tax: ¹				
Asotin	\$699	\$32,757	\$32,691	\$30,649
Chelan	\$186,419	\$198,593	\$208,243	\$186,371
Clallam	\$2,414,091	\$2,391,391	\$1,947,029	\$1,758,707
Clark	\$1,330,473	\$1,364,084	\$1,025,808	\$1,041,345
Columbia	\$441	\$5,378	\$4,314	\$2,612
Cowlitz	\$3,577,850	\$3,257,486	\$3,439,804	\$3,103,923
Douglas	\$0	\$0	\$659	\$516
Ferry	\$218,039	\$208,143	\$227,652	\$218,336
Garfield	\$3,247	\$0	\$3,742	\$10
Grays Harbor	\$3,484,586	\$3,707,657	\$3,708,685	\$3,524,818
Island	\$87,751	\$84,985	\$136,398	\$68,340
Jefferson	\$1,396,688	\$1,244,234	\$936,759	\$898,633
King	\$1,338,638	\$1,343,311	\$838,675	\$1,014,067
Kitsap	\$494,691	\$393,525	\$418,187	\$287,590
Kittitas	\$67,793	\$58,882	\$49,471	\$32,622
Klickitat	\$1,100,898	\$1,045,984	\$826,534	\$801,640
Lewis	\$5,144,995	\$6,040,542	\$5,273,738	\$4,966,993
Lincoln	\$16,402	\$6,433	\$9,576	\$4,080
Mason	\$1,590,716	\$1,757,919	\$1,339,697	\$1,055,336
Okanogan	\$189,437	\$205,326	\$220,953	\$177,118
Pacific	\$3,597,310	\$4,608,659	\$3,462,204	\$2,202,932
Pend Oreille	\$572,841	\$525,118	\$371,792	\$457,690
Pierce	\$1,574,568	\$1,849,323	\$1,589,025	\$1,426,557
San Juan	\$16,575	\$4,367	\$8,951	\$5,759
Skagit	\$1,276,129	\$1,793,379	\$1,334,862	\$1,495,823
Skamania	\$1,068,811	\$1,006,145	\$1,075,754	\$663,916
Snohomish	\$1,729,449	\$1,778,892	\$1,307,693	\$1,204,702
Spokane	\$176,253	\$236,231	\$195,502	\$179,035
Stevens	\$924,050	\$1,132,145	\$1,191,422	\$1,429,104
Thurston	\$1,235,246	\$1,237,860	\$1,810,447	\$1,204,646
Wahkiakum	\$834,588	\$995,818	\$861,010	\$611,127
Walla Walla	\$0	\$0	\$4,050	\$2,331
Whatcom	\$892,686	\$771,314	\$787,689	\$710,223
Whitman	\$0	\$0	\$0	\$0
Yakima	\$97,930	\$41,838	\$88,485	\$44,623
County Total	\$36,640,291	\$39,327,717	\$34,737,504	\$30,812,173
State Tax ²	\$2,741,272	\$2,165,832	\$2,668,455	\$1,788,767

1 County tax of 4.0% on timber harvested on privately owned lands, plus shifted state tax on public lands.

2 State tax of 1.0% on privately owned & reclassified reforestation lands.

Table 20

LOCAL LEASEHOLD EXCISE TAX DISTRIBUTIONS

Fiscal Years 2015-2017

County	FY	FY	FY 2017		Total
	2015	2016	County	Cities	
Adams	\$44,318	\$69,972	\$83,644	\$1,830	\$85,475
Asotin	\$32,417	\$32,342	\$18,324	\$21,586	\$39,910
Benton	\$836,879	\$1,037,637	\$588,733	\$305,505	\$894,237
Chelan	\$188,939	\$223,630	\$189,962	\$29,746	\$219,709
Clallam	\$345,906	\$360,664	\$176,917	\$197,363	\$374,280
Clark	\$947,238	\$1,041,868	\$399,008	\$645,166	\$1,044,174
Columbia	\$18,403	\$23,746	\$14,310	\$5,709	\$20,019
Cowlitz	\$378,370	\$346,743	\$323,651	\$60,475	\$384,126
Douglas	\$91,246	\$86,498	\$92,362	\$6,568	\$98,930
Ferry	\$4,012	\$4,232	\$2,921	\$0	\$2,921
Franklin	\$481,930	\$529,271	\$351,206	\$213,141	\$564,348
Garfield	\$7,622	\$17,520	\$11,423	\$2,271	\$13,695
Grant	\$587,372	\$656,652	\$693,020	\$63,991	\$757,011
Grays Harbor	\$350,577	\$319,495	\$137,670	\$149,934	\$287,604
Island	\$87,197	\$79,362	\$42,727	\$45,220	\$87,947
Jefferson	\$208,153	\$205,681	\$104,197	\$118,190	\$222,387
King	\$10,635,097	\$13,840,872	\$4,736,082	\$9,007,754	\$13,743,837
Kitsap	\$437,265	\$462,827	\$251,347	\$234,183	\$485,529
Kittitas	\$55,814	\$57,202	\$40,868	\$17,398	\$58,266
Klickitat	\$84,515	\$94,598	\$82,856	\$12,919	\$95,775
Lewis	\$171,070	\$175,573	\$77,754	\$89,591	\$167,345
Lincoln	\$27,748	\$30,057	\$53,528	\$2,099	\$55,626
Mason	\$125,592	\$140,572	\$125,194	\$12,569	\$137,763
Okanogan	\$94,914	\$76,912	\$67,253	\$8,640	\$75,893
Pacific	\$107,494	\$126,075	\$70,267	\$63,890	\$134,157
Pend Oreille	\$4,525	\$5,590	\$3,393	\$1,270	\$4,664
Pierce	\$2,540,079	\$2,823,397	\$1,011,111	\$1,688,648	\$2,699,758
San Juan	\$127,928	\$133,937	\$63,944	\$82,766	\$146,710
Skagit	\$646,477	\$692,686	\$349,337	\$342,651	\$691,988
Skamania	\$52,209	\$51,207	\$45,087	\$23,722	\$68,809
Snohomish	\$2,221,483	\$2,312,925	\$1,512,604	\$944,436	\$2,457,040
Spokane	\$312,027	\$322,777	\$134,179	\$188,833	\$323,012
Stevens	\$12,700	\$12,914	\$10,398	\$1,572	\$11,970
Thurston	\$362,630	\$385,565	\$150,466	\$245,524	\$395,990
Wahkiakum	\$12,079	\$12,074	\$13,093	\$0	\$13,093
Walla Walla	\$258,642	\$288,338	\$258,737	\$37,584	\$296,320
Whatcom	\$1,010,239	\$1,062,360	\$413,664	\$595,488	\$1,009,153
Whitman	\$249,517	\$253,309	\$200,660	\$70,712	\$271,373
Yakima	\$108,224	\$188,765	\$112,381	\$32,251	\$144,633
TOTAL	\$24,268,846	\$28,585,842	\$13,014,278	\$15,571,195	\$28,585,473

Table 21

**PUBLIC UTILITY DISTRICT (PUD)
PRIVILEGE TAX DISTRIBUTIONS
Fiscal Years 2013-2017**

County	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<u>LOCAL GOVERNMENT</u>					
Adams	\$1,200	\$1,327	\$1,605	\$1,191	\$1,107
Asotin	\$170	\$171	\$193	\$192	\$167
Benton	\$2,472,324	\$2,489,639	\$2,601,413	\$1,881,654	\$2,031,045
Chelan	\$1,493,837	\$1,421,502	\$1,387,527	\$1,371,214	\$1,381,921
Clallam	\$558,768	\$560,721	\$564,569	\$571,201	\$588,684
Clark	\$4,153,129	\$4,234,276	\$4,386,915	\$4,308,966	\$4,262,123
Cowlitz	\$2,095,366	\$2,102,562	\$2,090,973	\$2,129,530	\$2,725,819
Douglas	\$888,708	\$860,072	\$857,027	\$865,003	\$866,626
Ferry	\$74,608	\$71,574	\$74,193	\$71,842	\$76,357
Franklin	\$1,314,639	\$1,368,866	\$1,432,498	\$1,138,783	\$1,184,863
Grant	\$2,333,997	\$2,414,990	\$2,475,929	\$2,719,231	\$2,805,888
Grays Harbor	\$825,659	\$891,471	\$883,303	\$896,613	\$942,120
Island	\$130,419	\$133,847	\$137,550	\$140,122	\$142,133
Jefferson	\$32,775	\$266,576	\$427,909	\$384,815	\$382,494
Kitsap	\$2,463	\$2,557	\$2,707	\$2,751	\$2,896
Kittitas	\$301,036	\$312,934	\$246,404	\$281,243	\$287,421
Klickitat	\$298,021	\$340,059	\$346,187	\$365,601	\$373,449
Lewis	\$671,783	\$681,311	\$712,174	\$708,129	\$753,054
Lincoln	\$1,850	\$2,001	\$2,009	\$1,887	\$1,870
Mason	\$590,203	\$652,121	\$674,642	\$697,580	\$756,439
Okanogan	\$542,578	\$580,263	\$639,599	\$629,810	\$649,511
Pacific	\$274,786	\$275,128	\$275,545	\$268,232	\$290,162
Pend Oreille	\$417,709	\$428,992	\$414,410	\$426,361	\$495,662
Pierce	\$10,789	\$10,401	\$11,197	\$11,196	\$12,429
Skagit	\$2,903	\$2,979	\$3,041	\$2,964	\$3,037
Skamania	\$100,933	\$113,459	\$119,327	\$116,575	\$123,668
Snohomish	\$6,054,531	\$6,255,192	\$6,435,143	\$6,615,377	\$6,619,334
Thurston	\$768	\$769	\$777	\$668	\$665
Wahkiakum	\$40,733	\$41,546	\$41,994	\$41,377	\$43,664
Walla Walla	\$27,967	\$27,111	\$28,385	\$13,396	\$15,891
Whatcom	\$106,274	\$116,651	\$122,849	\$124,828	\$131,389
Yakima	\$395,838	\$394,080	\$397,383	\$280,051	\$300,648
Local Subtotal	\$26,216,766	\$27,055,146	\$27,795,375	\$27,068,385	\$28,252,535
<u>STATE GOVERNMENT</u>					
Schools	16,622,158	17,112,504	17,715,654	17,751,786	18,765,257
Other General Fund ¹	4,915,707	5,067,863	5,235,206	5,261,499	5,539,500
GRAND TOTAL	\$47,754,631	\$49,235,512	\$50,746,235	\$50,081,669	\$52,557,292

1 Includes surtax.

Table 22

E911 Distributions
Amounts for all Local Taxing Districts in Each County
Fiscal Year 2017

County	Wireline (Land)	Wireless
Adams	\$31,188	\$92,580
Asotin	\$30,714	\$102,655
Benton	\$200,241	\$1,078,973
Chelan	\$143,081	\$423,519
Clallam	\$144,849	\$365,880
Clark	\$465,620	\$2,734,649
Columbia	\$10,398	\$20,614
Cowlitz	\$136,294	\$562,920
Douglas	\$43,542	\$194,871
Ferry	\$22,974	\$24,730
Franklin	\$66,667	\$399,647
Garfield	\$7,031	\$11,517
Grant	\$127,644	\$476,946
Grays Harbor	\$97,414	\$346,781
Island	\$142,739	\$484,755
Jefferson	\$72,255	\$171,479
King	\$3,285,378	\$15,114,955
Kitsap	\$315,152	\$1,547,689
Kittitas	\$91,071	\$222,527
Klickitat	\$54,629	\$111,673
Lewis	\$168,592	\$399,327
Lincoln	\$38,246	\$61,250
Mason	\$113,439	\$300,240
Okanogan	\$95,140	\$172,653
Pacific	\$64,420	\$107,299
Pend Oreille	\$29,686	\$64,267
Pierce	\$801,184	\$5,208,187
San Juan	\$90,798	\$91,093
Skagit	\$184,823	\$721,306
Skamania	\$33,558	\$54,642
Snohomish	\$956,850	\$5,117,361
Spokane	\$625,466	\$2,841,452
Stevens	\$105,095	\$216,704
Thurston	\$327,801	\$1,698,935
Wahkiakum	\$13,651	\$22,175
Walla Walla	\$65,691	\$285,668
Whatcom	\$252,885	\$1,192,819
Whitman	\$71,203	\$194,769
Yakima	\$301,353	\$1,209,905
TOTAL	\$9,828,761	\$44,449,414

Table 22**E911 Distributions****Amounts for all Local Taxing Districts in Each County
Fiscal Year 2017**

County	VoIP (Voice over Internet Protocol)	Prepaid
Adams	-\$1,376	\$29,905
Asotin	\$11,048	\$39,879
Benton	\$233,019	\$207,224
Chelan	\$59,992	\$130,137
Clallam	\$60,560	\$107,155
Clark	\$587,009	\$504,467
Columbia	\$515	\$3,565
Cowlitz	\$112,220	\$140,863
Douglas	\$33,875	\$57,303
Ferry	\$477	\$6,003
Franklin	\$61,420	\$156,326
Garfield	\$236	\$1,597
Grant	\$26,923	\$146,638
Grays Harbor	\$100,380	\$103,217
Island	\$105,694	\$58,495
Jefferson	\$26,674	\$33,328
King	\$3,529,579	\$1,816,689
Kitsap	\$345,493	\$254,737
Kittitas	\$15,425	\$31,679
Klickitat	\$11,457	\$12,556
Lewis	\$58,505	\$107,050
Lincoln	\$640	\$5,967
Mason	\$47,251	\$87,053
Okanogan	\$13,297	\$86,237
Pacific	\$15,600	\$17,498
Pend Oreille	\$1,997	\$11,532
Pierce	\$1,239,111	\$881,536
San Juan	\$7,489	\$12,263
Skagit	\$170,281	\$146,648
Skamania	\$1,595	\$7,130
Snohomish	\$1,079,875	\$627,100
Spokane	\$675,985	\$551,572
Stevens	\$10,524	\$61,866
Thurston	\$451,080	\$270,283
Wahkiakum	\$390	\$2,677
Walla Walla	\$65,631	\$82,538
Whatcom	\$339,380	\$217,395
Whitman	\$19,689	\$29,814
Yakima	\$197,965	\$453,223
TOTAL	\$9,716,906	\$7,501,144