

## 2012-2014 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			12-13	13-14
	2012	2013	2014	2012	2013	2014	% CHG	% CHG
ADAMS	5.00	6.00	6.00	\$ 281,986	\$ 325,536	\$ 322,883	15.4%	-0.8%
ASOTIN	4.00	4.30	4.15	\$ 216,088	\$ 226,499	\$ 199,009	4.8%	-12.1%
BENTON*	25.50	25.50	25.50	\$ 1,898,136	\$ 1,933,044	\$ 1,933,044	1.8%	0.0%
CHELAN	15.00	15.00	15.00	\$ 1,052,473	\$ 1,088,060	\$ 1,127,047	3.4%	3.6%
CLALLAM	16.10	16.10	16.50	\$ 1,148,492	\$ 1,178,833	\$ 1,311,057	2.6%	11.2%
CLARK*	38.40	39.90	44.70	\$ 3,996,566	\$ 3,873,050	\$ 3,973,209	-3.1%	2.6%
COLUMBIA	3.00	3.00	2.65	\$ 186,362	\$ 183,501	\$ 156,650	-1.5%	-14.6%
COWLITZ	18.00	16.00	16.00	\$ 1,494,494	\$ 1,367,079	\$ 1,381,865	-8.5%	1.1%
DOUGLAS	8.00	8.00	8.00	\$ 622,944	\$ 621,771	\$ 648,850	-0.2%	4.4%
FERRY	3.83	3.50	3.50	\$ 210,360	\$ 224,449	\$ 215,334	6.7%	-4.1%
FRANKLIN	9.00	9.00	9.00	\$ 702,224	\$ 690,489	\$ 651,607	-1.7%	-5.6%
GARFIELD	2.50	2.50	2.50	\$ 150,180	\$ 151,819	\$ 164,050	1.1%	8.1%
GRANT	17.00	17.00	17.00	\$ 1,254,898	\$ 1,263,215	\$ 1,269,270	0.7%	0.5%
GRAYS HARBOR	14.00	13.00	15.00	\$ 1,087,533	\$ 1,157,954	\$ 1,189,324	6.5%	2.7%
ISLAND	15.00	16.00	17.00	\$ 1,043,081	\$ 1,080,115	\$ 1,134,988	3.6%	5.1%
JEFFERSON	9.62	9.62	9.62	\$ 662,202	\$ 730,330	\$ 762,763	10.3%	4.4%
KING	212.00	212.00	213.00	\$ 20,072,673	\$ 21,667,645	\$ 22,625,995	7.9%	4.4%
KITSAP	23.25	20.65	21.70	\$ 1,916,044	\$ 1,858,879	\$ 1,925,614	-3.0%	3.6%
KITTITAS	14.00	13.00	13.00	\$ 972,103	\$ 870,717	\$ 915,406	-10.4%	5.1%
KLICKITAT	8.00	8.25	8.25	\$ 559,027	\$ 540,732	\$ 553,874	-3.3%	2.4%
LEWIS	18.75	19.75	19.75	\$ 1,376,761	\$ 1,365,553	\$ 1,381,130	-0.8%	1.1%
LINCOLN	4.00	4.00	4.00	\$ 310,357	\$ 358,827	\$ 372,435	15.6%	3.8%
MASON	15.00	14.00	14.00	\$ 1,175,952	\$ 1,185,087	\$ 1,142,272	0.8%	-3.6%
OKANOGAN	13.00	13.00	13.00	\$ 891,234	\$ 903,691	\$ 915,309	1.4%	1.3%
PACIFIC	7.00	7.50	7.75	\$ 568,587	\$ 624,881	\$ 644,684	9.9%	3.2%
PEND OREILLE (a)	3.70	4.00	3.85	\$ 233,700	\$ 241,984	\$ 251,414	3.5%	3.9%
PIERCE (a)	57.80	53.15	56.00	\$ 4,637,038	\$ 5,380,376	\$ 5,697,013	16.0%	5.9%
SAN JUAN (a)	10.00	9.50	8.50	\$ 781,956	\$ 724,374	\$ 770,548	-7.4%	6.4%
SKAGIT	20.00	20.00	20.00	\$ 1,622,033	\$ 1,692,034	\$ 1,702,951	4.3%	0.6%
SKAMANIA	4.60	4.60	4.00	\$ 428,956	\$ 330,137	\$ 282,765	-23.0%	-14.3%
SNOHOMISH	62.50	62.50	62.50	\$ 5,818,872	\$ 6,015,796	\$ 6,723,673	3.4%	11.8%
SPOKANE	43.00	43.00	44.00	\$ 3,378,542	\$ 3,223,779	\$ 3,249,663	-4.6%	0.8%
STEVENS	13.00	15.00	14.00	\$ 667,918	\$ 744,624	\$ 720,860	11.5%	-3.2%
THURSTON	30.00	30.00	29.00	\$ 2,913,844	\$ 2,970,913	\$ 2,779,803	2.0%	-6.4%
WAHKIAKUM	3.00	3.50	3.40	\$ 174,102	\$ 190,715	\$ 221,479	9.5%	16.1%
WALLA WALLA	13.54	13.54	13.00	\$ 893,070	\$ 892,436	\$ 894,105	-0.1%	0.2%
WHATCOM	28.00	28.00	28.00	\$ 2,475,131	\$ 2,390,631	\$ 2,451,418	-3.4%	2.5%
WHITMAN	5.00	6.00	6.00	\$ 300,410	\$ 353,267	\$ 363,771	17.6%	3.0%
YAKIMA	24.40	24.40	23.40	\$ 1,564,121	\$ 1,614,731	\$ 1,675,338	3.2%	3.8%
<b>TOTAL</b>	<b>837.5</b>	<b>833.8</b>	<b>842.2</b>	<b>\$ 69,740,449</b>	<b>\$ 72,237,553</b>	<b>\$ 74,702,470</b>		
<b>MEAN</b>							<b>2.38%</b>	<b>1.50%</b>
<b>MEDIAN</b>							<b>1.96%</b>	<b>2.59%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>							<b>3.58%</b>	<b>3.41%</b>

**Notes:**

- (a) Staff and budget numbers reflect adjustments to remove non-assessment functions (Treasurer and non-assessment related GIS) as reported by the assessor.
  - (b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.
- \*Benton and Clark's budgets are for 2 years.