

2012-2014 ASSESSORS' BUDGETS

FTEs, \$, and % Change

COUNTY	FTEs			BUDGET			12-13	13-14
	2012	2013	2014	2012	2013	2014	% CHG	% CHG
ADAMS	5.00	6.00	6.00	\$ 290,231	\$ 334,536	\$ 330,883	15.3%	-1.1%
ASOTIN	4.00	4.30	4.15	\$ 233,136	\$ 245,854	\$ 220,864	5.5%	-10.2%
BENTON*	25.50	25.50	25.50	\$ 2,189,573	\$ 2,233,578	\$ 2,233,578	2.0%	0.0%
CHELAN	15.00	15.00	15.00	\$ 1,107,849	\$ 1,144,961	\$ 1,197,553	3.3%	4.6%
CLALLAM	16.10	16.10	16.50	\$ 1,166,644	\$ 1,196,985	\$ 1,326,057	2.6%	10.8%
CLARK*	38.40	39.90	44.70	\$ 4,122,294	\$ 3,997,521	\$ 4,110,430	-3.0%	2.8%
COLUMBIA	3.00	3.00	2.65	\$ 190,576	\$ 188,181	\$ 176,130	-1.3%	-6.4%
COWLITZ	18.00	16.00	16.00	\$ 1,561,253	\$ 1,440,100	\$ 1,463,961	-7.8%	1.7%
DOUGLAS	8.00	8.00	8.00	\$ 622,944	\$ 621,771	\$ 648,850	-0.2%	4.4%
FERRY	3.83	3.50	3.50	\$ 216,860	\$ 230,949	\$ 221,834	6.5%	-3.9%
FRANKLIN	9.00	9.00	9.00	\$ 702,224	\$ 690,489	\$ 703,607	-1.7%	1.9%
GARFIELD	2.50	2.50	2.50	\$ 150,680	\$ 152,469	\$ 164,700	1.2%	8.0%
GRANT	17.00	17.00	17.00	\$ 1,292,504	\$ 1,300,017	\$ 1,316,777	0.6%	1.3%
GRAYS HARBOR	14.00	13.00	15.00	\$ 1,163,503	\$ 1,254,525	\$ 1,272,234	7.8%	1.4%
ISLAND	15.00	16.00	17.00	\$ 1,043,081	\$ 1,080,115	\$ 1,134,988	3.6%	5.1%
JEFFERSON	9.62	9.62	9.62	\$ 672,772	\$ 740,900	\$ 771,983	10.1%	4.2%
KING	212.00	212.00	213.00	\$ 21,778,926	\$ 23,724,780	\$ 24,813,567	8.9%	4.6%
KITSAP	23.25	20.65	21.70	\$ 2,165,081	\$ 2,087,069	\$ 2,152,180	-3.6%	3.1%
KITTITAS	14.00	13.00	13.00	\$ 972,103	\$ 870,717	\$ 915,406	-10.4%	5.1%
KLICKITAT	8.00	8.25	8.25	\$ 559,027	\$ 546,732	\$ 559,874	-2.2%	2.4%
LEWIS	18.75	19.75	19.75	\$ 1,650,059	\$ 1,630,373	\$ 1,645,950	-1.2%	1.0%
LINCOLN	4.00	4.00	4.00	\$ 310,357	\$ 358,827	\$ 372,435	15.6%	3.8%
MASON	15.00	14.00	14.00	\$ 1,210,402	\$ 1,185,087	\$ 1,227,902	-2.1%	3.6%
OKANOGAN	13.00	13.00	13.00	\$ 891,234	\$ 903,691	\$ 915,309	1.4%	1.3%
PACIFIC	7.00	7.50	7.75	\$ 584,787	\$ 641,607	\$ 661,534	9.7%	3.1%
PEND OREILLE	3.70	4.00	3.85	\$ 238,700	\$ 248,484	\$ 257,914	4.1%	3.8%
PIERCE (a)	57.80	53.15	56.00	\$ 6,167,798	\$ 7,204,266	\$ 7,497,953	16.8%	4.1%
SAN JUAN (a)	10.00	9.50	8.50	\$ 820,465	\$ 793,992	\$ 869,072	-3.2%	9.5%
SKAGIT	20.00	20.00	20.00	\$ 1,633,133	\$ 1,707,034	\$ 1,719,883	4.5%	0.8%
SKAMANIA	4.60	4.60	4.00	\$ 462,556	\$ 330,492	\$ 283,120	-28.6%	-14.3%
SNOHOMISH	62.50	62.50	62.50	\$ 7,131,379	\$ 7,031,283	\$ 7,751,301	-1.4%	10.2%
SPOKANE	43.00	43.00	44.00	\$ 3,378,542	\$ 3,223,779	\$ 3,249,663	-4.6%	0.8%
STEVENS	13.00	15.00	14.00	\$ 768,600	\$ 844,800	\$ 831,000	9.9%	-1.6%
THURSTON	30.00	30.00	29.00	\$ 3,541,445	\$ 3,613,075	\$ 3,444,416	2.0%	-4.7%
WAHKIAKUM	3.00	3.50	3.40	\$ 178,474	\$ 190,715	\$ 221,479	6.9%	16.1%
WALLA WALLA	13.54	13.54	13.00	\$ 893,070	\$ 904,436	\$ 906,105	1.3%	0.2%
WHATCOM	28.00	28.00	28.00	\$ 2,881,792	\$ 2,797,292	\$ 2,860,159	-2.9%	2.2%
WHITMAN	5.00	6.00	6.00	\$ 319,210	\$ 373,767	\$ 384,271	17.1%	2.8%
YAKIMA	24.40	24.40	23.40	\$ 1,965,801	\$ 1,977,381	\$ 2,026,044	0.6%	2.5%
TOTAL	837.5	833.8	842.2	\$ 77,229,065	\$ 80,042,630	\$ 82,860,966		
MEAN							2.13%	2.17%
MEDIAN							1.40%	2.46%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							3.64%	3.52%

Notes: (a) Staff and budget numbers reflect adjustments to remove non-assessment functions (Treasurer and non-assessment related GIS) as reported by the assessor.

Sources for data include the following:

- 2012 data- 2012 County Statistics for Comparison Report
- 2013 data- 2013 County Statistics for Comparison Report
- 2014 data- 2013 County Statistics for Comparison Report

*Benton and Clark's budgets are for 2 years.